# BUF - Buffalo City

	Current	
	status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Househol
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Househol
Number of households living in informal areas with access to basic electricity		Househol
Number of households in formal areas receiving water services		Househol
Number of households living in informal areas receiving water services		Househol
Number of households in formal areas receiving sewerage services		Househol
Number of households living in informal areas receiving sewerage services		Househol
Number of households in formal areas with kerb-side refuse removal services (once a week)		Househol
Number of households living in informal areas with access to refuse removal		Househol

### BUF - Buffalo City

QUARTERLY PERFORMANCE REPORTS - 2015/16																
Programme / Subprogramme / Performance Measures	Backlog as at	Target for	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	4th Quarter	4th Quarter	Summary of	Summary of	Actual	Variation	Reason(s) for variation	Remedial action
	beginning of	2015/16 as	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	output for			
	2015/16	per the	output	output	output	output	output	output	output	output	output	output for	2015/16			
		SDBIP	as per SDBIP		as per SDBIP	2015/16.	as per Annual									
													- Danast	for set		
	1	2	3	4	5	6	7	8	9	10	[3+5+7+9] 11	[4+6+8+10] 12	13	[13-12] 14		
UARTERLY OUTPUTS																
patial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-			-	-	-	-	-	-	-	-		-	-		
Number of hectares of land procured and suitable for Brownfield development	-		-	-	-	-	-		-	-	-		-	-		
Number of hectares of land proclaimed (township establishment completed)	-		-	-	-	-	-	-	-	-	-		-	-		
Number of dwelling units developed per hectare			-	-	-	-	-	-	-	-	-		-	-		
Per centage density reduction in total informal settlements	-		-	-	-	-	-	-	-		-		-	-		
Number of informal settlements targeted for upgrading	-		-	-	-	-	-		-		-		-	-		
Number of households living in informal settlements targeted for upgrading Number of informal settlements upgraded (services provided): In Situ																
Number of informal settlements targeted for formalisation (services provided): Relocated																
Number of households living in informal backyard rental agreement	-		_				-				-			-		
Number of Title deeds transferred to eligible beneficiaries	-		-	-	-	-	-	-	-	-	-		-	-		
oads and storm water:																
KMs of new paved roads to be built	-				-	-	-	-	-	-	-	-	-	-		
KMs of new gravelled roads to be built KMs of roads resurfaced/rehabilitated/resealed	-				-	-	-		-		-		-	-		
KMs of storm water drainage installed in addition to current ones											_					
NINS OF STORM WATER GRAINING INSTANCED IN AUGUST TO CUIT CITY OF CO.																
ransport:										ŀ						
KMs of new pedestrian walkways to be constructed	-										-			-		
Number of new bus terminals or taxi ranks to be constructed	-										-	-		-		
Number of new bus/taxi stops to be constructed	-			-	-	-	-	-	-	-	-	-	-	-		
access to Services:																
<u>Water</u>																
Number of additional water service points to be installed for informal settlement dwellers within a 200m	-					-		-	-	-	-	-	-	-		
radius																
Number of additional households to be provided with water connections	-				-		•		-	-				-		
Sewerage																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				-	-	-	-	-		-		-	-		
Number of additional households to be provided with sewer connections	-						-		_		-			-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal  Number of waste minimisation projects initiated/ upgraded	-				-	-	-		-		-		-	-		
Number of waste minimisation projects initiated/ upgraded  Number of households living in informal areas with solid waste removal service														-		
Number of nodserious living in informal areas with solid waste removal service					-		-						-	-		
Electricity																
Number of additional households living in formal areas provided with electricity connections	-				-	-	-	-	-	-	-	-	-	-		
Number of additional high mast lights installed	-				-	-	-	-	-	-	-	-	-	-		
Number of additional households provided with access to Free Basic Electricity	-				-	-	-	-	-	-	-	-	-	-		
Number of additional street lights installed	-				-						-		-	-		
Socio-Economic Amenities																
Number of community halls to be developed / upgraded	-				-				-		-		-	-		
Number of sports fields and stadia to be developed / upgraded	-					-	-	-	-		-		-	-		
Number of parks / leisure facilities to be developed / upgraded	-				-	-	-	-	-		-		-	-		
Number of clinics to be developed / upgraded	-				-	-	-	-	-	-	-		-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed					-	-	-			-	-		-	-		
Number of community swimming pools to be developed / upgraded							-				-			-		
Number of libraries to be developed / upgradeddeveloped	-				-	-	-	-	-	-	-	-	-	-		
Number of museums / theatres and art galleries to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of cemetries to be developed / upgraded	-				-	-		-	-	-	-		-	-		
Number of abbattoirs to be developed / upgraded					-	-	-	-	-	-	-	-	-	-		
Number of markets to be developed / upgraded					-	-	-			-	-		-			
Number of fire safety and emergency facilities to be developed / upgraded	-				-	-	-		-	-	-		-	-		
Local Economic Development and Job Creation:	1									1						
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and	-				-	-	-	-	-	-	-	-	-	-		
other municipal programmes																
								1								

### NMA - Nelson Mandela Bay

	Current	
	status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Househol
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Househol
Number of households living in informal areas with access to basic electricity		Househol
Number of households in formal areas receiving water services		Househol
Number of households living in informal areas receiving water services		Househol
Number of households in formal areas receiving sewerage services		Househol
Number of households living in informal areas receiving sewerage services		Househol
Number of households in formal areas with kerb-side refuse removal services (once a week)		Househol
Number of households living in informal areas with access to refuse removal		Househol

### NMA - Nelson Mandela Bay

QUARTERLY PERFORMANCE REPORTS - 2015/16  Programme / Subprogramme / Performance Measures  Backlog as at beginning of 2015/16  QUARTERLY OUTPUTS  Spatial Development and the Built Environment:  Number of hectares of land procured and suitable for Greenfields development  Number of hectares of land procured and suitable for Brownfield development  Number of hectares of land proclaimed (township establishment completed)  Number of dwelling units developed per hectare	Target for 2015/16 as per the SDBIP	1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	2nd Quarter Actual output	3rd Quarter Planned output as per SDBIP	Actual output	4th Quarter Planned output as per SDBIP	Actual output	Summary of Planned output as per SDBIP	Summary of Actual output for 2015/16.	Actual output for 2015/16 as per Annual	Variation	Reason(s) for variation Remedial action
QUARTERLY OUTPUTS  Spatial Development and the Built Environment:  Number of hectares of land procured and suitable for Greenfields development  Number of hectares of land procured and suitable for Brownfield development  Number of hectares of land proclaimed (township establishment completed)	per the SDBIP	output as per SDBIP	output	output as per SDBIP	output	output as per SDBIP	output	output	output	output as per SDBIP	output for 2015/16.	2015/16 as per		
QUARTERLY OUTPUTS  Spatial Development and the Built Environment:  Number of hectares of land procured and suitable for Greenfields development  Number of hectares of land proclaimed (township establishment completed)	SDBIP	as per SDBIP		as per SDBIP		as per SDBIP		output as per SDBIP		as per SDBIP	2015/16.	as per		
QUARTERLY OUTPUTS  Spatial Development and the Built Environment:  Number of hectares of land procured and suitable for Greenfields development  Number of hectares of land procured and suitable for Brownfield development  Number of hectares of land proclaimed (township establishment completed)  - University of the control of the contr			4		6			as per SDBIP						
QUARTERLY OUTPUTS  Spatial Development and the Built Environment:  Number of hectares of land procured and suitable for Greenfields development  Number of hectares of land procured and suitable for Brownfield development  Number of hectares of land proclaimed (township establishment completed)  - University of the control of the contr	2	3	4	5	6	7				[3+5+7+9]	[4:6:9:10]	Annual		
QUARTERLY OUTPUTS  Spatial Development and the Built Environment:  Number of hectares of land procured and suitable for Greenfields development  Number of hectares of land procured and suitable for Brownfield development  Number of hectares of land proclaimed (township establishment completed)  - University of the control of the contr	2	3	4	5	6	7	_			[3+5+7+9]	[4+6+9+10]			
QUARTERLY OUTPUTS  Spatial Development and the Built Environment:  Number of hectares of land procured and suitable for Greenfields development  Number of hectares of land procured and suitable for Brownfield development  Number of hectares of land proclaimed (township establishment completed)  - University of the control of the contr	2	3	4	5	ь	,							[13-12]	
Spatial Development and the Built Environment:  Number of hectares of land procured and suitable for Greenfields development  Number of hectares of land procured and suitable for Brownfield development  Number of hectares of land proclaimed (township establishment completed)  -								9	10	11	12	13	14	
Number of hectares of land procured and suitable for Greenfields development  Number of hectares of land procured and suitable for Brownfield development  Number of hectares of land proclaimed (township establishment completed)														
Number of hectares of land procured and suitable for Brownfield development  Number of hectares of land proclaimed (township establishment completed)														
Number of hectares of land proclaimed (township establishment completed)			-	-	-		-	-	-	-	-	-	-	
			-	-	-	-	-	-	-	-	-	-	-	
Number of dwelling units developed per hectare			-	-	-	-	-	-	-	-	-	-	-	
		-	-	-	-	-	-	-	-	-	-	-	-	
Per centage density reduction in total informal settlements		-	-	-	-		-	-	-	-		-	-	
Number of informal settlements targeted for upgrading		-	-	-	-		-	-	-	-		-	-	
Number of households living in informal settlements targeted for upgrading			-	-	-	-	-	-	-	-	-	-	-	
Number of informal settlements upgraded (services provided): In Situ  Number of informal settlements targeted for formalisation (services provided): Relocated  -		- 1	-	-	-		-	-	-			-		
Number of households living in informal backyard rental agreement														
Number of Title deeds transferred to eligible beneficiaries		_		_	_			_	_	-		_		
Roads and storm water:														
KMs of new paved roads to be built					-		-	-	-		-	-	-	
KMs of new gravelled roads to be built					-			-	-	-	-	-	-	
KMs of roads resurfaced/rehabilitated/resealed					-			-	-	-	-	-	-	
KMs of storm water drainage installed in addition to current ones				-	-	-	-	-	-	-	-	-	-	
Transport:														
KMs of new pedestrian walkways to be constructed			-	-			-	-	-	-	-	-	-	
Number of new bus terminals or taxi ranks to be constructed -			-	-	-	-	-	-	-	-	-	-	-	
Number of new bus/taxi stops to be constructed -			-		-	-	-	-	-	-	-	-	-	
Access to Services:														
Water Value of the Control of the Co														
Number of additional water service points to be installed for informal settlement dwellers within a 200m				-	-	-	-	-	-	-	-	-	-	
radius														
Number of additional households to be provided with water connections				-	-		-	-	-	- 1	-	-	-	
<u>Sewerage</u>														
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers				-	-	-	-	-	-	-	-	-	-	
Number of additional households to be provided with sewer connections														
Number of duditional households to be provided with sever connections														
Solid Waste Management														
Number of additional households provided with access to weekly refuse removal				-	-		-	-	-	-	-	-	-	
Number of waste minimisation projects initiated/ upgraded -				-	-		-	-	-	-	-	-	-	
Number of households living in informal areas with solid waste removal service				-	-	-	-	-	-	-	-	-	-	
Electricity														
Electricity  Number of additional households living in formal areas provided with electricity connections											- 1			
Number of additional high most lights installed -											-		-	
Number of additional households provided with access to Free Basic Electricity				-		-		-		.	-	-	-	
Number of additional street lights installed				-	-	-	-	-	-	-	-	-	-	
Socio-Economic Amenities														
Number of community halls to be developed / upgraded - Number of control fields and studies to be developed / upgraded					-		-		-	-	-	-	-	
Number of sports fields and stadia to be developed / upgraded  Number of parks / leisure facilities to be developed / upgraded  -													-	
Number of clinics to be developed / upgraded  - Indicate to be developed / upgraded										.			-	
Number of re-schools / early childhood development centres to be developed / upgraded developed -											-		-	
Number of community swimming pools to be developed / upgraded				-	-	-	-	-	-	-	-	-	-	
Number of libraries to be developed / upgradeddeveloped -				-	-	-	-	-	-	-	-	-	-	
Number of museums / theatres and art galleries to be developed / upgraded -				-	-	-	-	-	-	-	-	-	-	
Number of cemetries to be developed / upgraded -									-	•	-		-	
Number of abbattoirs to be developed / upgraded  Number of markets to be developed / upgraded								-	-			-	-	
Number of markets to be developed / upgraded  Number of fire safety and emergency facilities to be developed / upgraded							-	-			-		-	
realities of the safety and emergency facilities to be developed / upgraded		e e e e e e e e e e e e e e e e e e e		•	-	•	-	-	-	-	-	-	-	
Local Economic Development and Job Creation:														
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and				- 1	-	-	-	-	-	-	-	-	-	
other municipal programmes														

# EC101 - Camdeboo

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service	11400	Sites
Number of households living in informal settlements	191	Household
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity	11400	Household
Number of households living in informal areas with access to basic electricity	5	Household
Number of households in formal areas receiving water services	11282	Household
Number of households living in informal areas receiving water services	187	Household
Number of households in formal areas receiving sewerage services	10818	Household
Number of households living in informal areas receiving sewerage services	187	Household
Number of households in formal areas with kerb-side refuse removal services (once a week)		Household
inditiber of tiouseriolus in formal areas with kelb-side feluse fellioval services (office a week)	11249	
Number of households living in informal areas with access to refuse removal	187	Household

### EC101 - Camdeboo

QUARTERLY PERFORMANCE REPORTS - 2015/16																
Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2015/16	Target for 2015/16 as per the SDBIP	1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	2nd Quarter Actual output	3rd Quarter Planned output as per SDBIP	Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Summary of Planned output as per SDBIP	Summary of Actual output for 2015/16.	Actual output for 2015/16 as per	Variation	Reason(s) for variation	Remedial action
		SUBIP	as per SUBIP		as per SUBIP		as per SUBIP		as per SUBIP		as per SUBIP	2015/16.	Annual			
											[3+5+7+9]	[4+6+8+10]	N	[13-12]		
JARTERLY OUTPUTS	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
patial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development											-					
Number of hectares of land procured and suitable for Brownfield development											-			-		
Number of hectares of land proclaimed (township establishment completed)	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of dwelling units developed per hectare  Per centage density reduction in total informal settlements	141		-	-	-	-	-	-	-	-	-	-	-	-		
Number of informal settlements targeted for upgrading	141										-			-		
Number of households living in informal settlements targeted for upgrading	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of informal settlements upgraded (services provided): In Situ	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated Number of households living in informal backyard rental agreement											-					
Number of Title deeds transferred to eligible beneficiaries											-	-		-		
oads and storm water:																
KMs of new paved roads to be built KMs of new gravelled roads to be built		1			0		0		0		1					
KMs of roads resurfaced/rehabilitated/resealed		1				-	0		0		1	-		-		
KMs of storm water drainage installed in addition to current ones	-	0			0	-	0	-	0	-	0	-	-	-		
ransport:																
KMs of new pedestrian walkways to be constructed  Number of new bus terminals or taxi ranks to be constructed	3	1							1		1			-		
Number of new bus/taxi stops to be constructed				-	-	-	-	-		-	-		-	-		
ccess to Services:																
Water Control of the																
Number of additional water service points to be installed for informal settlement dwellers within a 200m	6	6			6	6	-	-	-	-	6	6	-	(6)		
radius  Number of additional households to be provided with water connections	_					-	_				-			-		
Sewerage																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	388	200			50	-	150	-	-	-	200		-	-		
											_			_		
Number of additional households to be provided with sewer connections	-				-	-	-	-	-	-				-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal Number of waste minimisation projects initiated/ upgraded	- 2	- ,			-	-	-	-			-		-	-		
Number of households living in informal areas with solid waste removal service	156	156									- 1	-		-		
Electricity																
Number of additional households living in formal areas provided with electricity connections  Number of additional high mast lights installed		4							- 4	4	4	4		(4)		
Number of additional households provided with access to Free Basic Electricity	-				-	-	-	-	- 1	- 1	-	-	-			
Number of additional street lights installed	-	20			-	-	-	-	20	20	20	20	-	(20)		
Socio-Economic Amenities																
Number of community halls to be developed / upgraded	-	-			-	-	-	-	-	-	-	-	-	-		
Number of sports fields and stadia to be developed / upgraded	1	1			-	-	-	-	1	1	1	1	-	(1)		
Number of parks / leisure facilities to be developed / upgraded  Number of clinics to be developed / upgraded	-	-			-	-	-	-	-	-	-		-			
Number of childs to be developed / apgraded  Number of pre-schools / early childhood development centres to be developed / apgraded developed											-	-		-		
Number of community swimming pools to be developed / upgraded  Number of libraries to be developed / upgradeddeveloped	3	3									-					
Number of museums / theatres and art galleries to be developed / upgraded	2	2									-	-				
Number of cemetries to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of abbattoirs to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of markets to be developed / upgraded  Number of fire safety and emergency facilities to be developed / upgraded	1	1									-			-		
		1												-		
Local Economic Development and Job Creation:		147	30	61	40		40		37		147	61		(64)		
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other municipal programmes		147	30	61	40		40		37		14/	61		(61)		
• • •											1					

### EC102 - Blue Crane Route

	Current	
	status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Househol
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Househol
Number of households living in informal areas with access to basic electricity		Househol
Number of households in formal areas receiving water services		Househol
Number of households living in informal areas receiving water services		Househol
Number of households in formal areas receiving sewerage services		Househol
Number of households living in informal areas receiving sewerage services		Househol
Number of households in formal areas with kerb-side refuse removal services (once a week)		Househol
Number of households living in informal areas with access to refuse removal		Househol

### EC102 - Blue Crane Route

QUARTERLY PERFORMANCE REPORTS - 2015/16																
Programme / Subprogramme / Performance Measures	Backlog as at	Target for		1st Quarter	2nd Quarter				4th Quarter		Summary of		Actual	Variation	Reason(s) for variation Remedial action	-
	beginning of 2015/16	2015/16 as per the	Planned output	Actual output	Planned output	Actual output	Planned output	Actual output	Planned output	Actual output	Planned output	Actual output for	output for 2015/16			
	2015/16	SDBIP	as per SDBIP	output	as per SDBIP	output	as per SDBIP	output	as per SDBIP	output	as per SDBIP		as per			
					,								Annual			
											[3+5+7+9]	[4+6+8+10]	D	[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
QUARTERLY OUTPUTS	_															
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-		-	-		-		-	-	-	-	-	-	-		
Number of hectares of land procured and suitable for Brownfield development	-		-	-	-	-		-	-	-	-		-	-		
Number of hectares of land proclaimed (township establishment completed)  Number of dwelling units developed per hectare	-													-		
Per centage density reduction in total informal settlements											-					
Number of informal settlements targeted for upgrading	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of households living in informal settlements targeted for upgrading	-		-	-	-	-	-	-	-		-	-	-	-		
Number of informal settlements upgraded (services provided): In Situ	-		-	-	-	-	-	-	-	-	-		-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated  Number of households living in informal backyard rental agreement	-		-	-		-		-	-	-	-		-	-		
Number of Title deeds transferred to eligible beneficiaries											-					
Roads and storm water:																
KMs of new paved roads to be built					-	-	-	-	-	-	-	-	-	-		
KMs of new gravelled roads to be built	-				-	-	-	-	-	-			-	-		
KMs of roads resurfaced/rehabilitated/resealed KMs of storm water drainage installed in addition to current ones					-	-	-	-	-	-	-		-	-		
NIVIS OF SCOTTE WATER GRAINAGE INSTAILED IN AGGILLOT TO CURRENT ONES	-							-		-	-			-		
Transport:																
KMs of new pedestrian walkways to be constructed									-		_					
Number of new bus terminals or taxi ranks to be constructed											-					
Number of new bus/taxi stops to be constructed	-			-	-	-	-	-	-	-	-	-	-	-		
Access to Services:																
Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m	-				-	-	-	-	-	-	-	-	-	-		
radius Number of additional households to be provided with water connections																
Number of additional nouseholds to be provided with water connections	-				-	-	-	-	-	-	-		-	-		
<u>Sewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-					-		-	-	-	-		-	-		
Number of additional households to be provided with sewer connections	-				-	-	-	-	-	-	-	-	-	-		
Solid Waste Management Number of additional households provided with access to weekly refuse removal																
Number of waste minimisation projects initiated/ upgraded											-					
Number of households living in informal areas with solid waste removal service	_					-					-	-		-		
Electricity											1					
Number of additional households living in formal areas provided with electricity connections  Number of additional high mast lights installed					-	-	-		-	-	-		-	-		
Number of additional nigh mast lights installed  Number of additional households provided with access to Free Basic Electricity												:				
Number of additional street lights installed											-			-		
Socio-Economic Amenities																
Number of community halls to be developed / upgraded Number of sports fields and stadia to be developed / upgraded					-							:		-		
Number of sports fields and stadia to be developed / upgraded  Number of parks / leisure facilities to be developed / upgraded												:		-		
Number of clinics to be developed / upgraded	-				-		-	-	-	-	-	-	-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-				-	-	-	-	-	-	-	-	-	-		
Number of community swimming pools to be developed / upgraded											_			_		
Number of community swimming pools to be developed / upgraded  Number of libraries to be developed / upgradeddeveloped												:				
Number of museums / theatres and art galleries to be developed / upgraded								-			-	-		-		
Number of cemetries to be developed / upgraded	-				-	-	-	-	-	-	-		-	-		
Number of abbattoirs to be developed / upgraded	-				-	-	-	-	-	-	-		-	-		
Number of markets to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-				-	-	-	-	-	-	-		-	-		
Local Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and	-				-	-	-	-	-	-	-	-	-	-		
other municipal programmes																
	1															

EC103 - Ikwezi

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Househol
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Househol
Number of households living in informal areas with access to basic electricity		Househol
Number of households in formal areas receiving water services		Househol
Number of households living in informal areas receiving water services		Househol
Number of households in formal areas receiving sewerage services		Househol
Number of households living in informal areas receiving sewerage services		Househol
Number of households in formal areas with kerb-side refuse removal services (once a week)		Househol
Number of households living in informal areas with access to refuse removal		Househol

### EC103 - Ikwezi

QUARTERLY PERFORMANCE REPORTS - 2015/16																
Programme / Subprogramme / Performance Measures	Backlog as at	Target for	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	4th Quarter	4th Quarter	Summary of	Summary of	Actual	Variation	Reason(s) for variation Remedial acti	ion
	beginning of	2015/16 as	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	output for			
	2015/16	per the	output	output	output	output	output	output	output	output	output	output for	2015/16			
		SDBIP	as per SDBIP		as per SDBIP	2015/16.	as per									
													Annual			
											[3+5+7+9]	[4+6+8+10]	h	[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
QUARTERLY OUTPUTS										ļ					4	
Spatial Development and the Built Environment:										I						
Number of hectares of land procured and suitable for Greenfields development	-		-	-	-	-	-	-	-	-	-		-	-		
Number of hectares of land procured and suitable for Brownfield development	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of hectares of land proclaimed (township establishment completed)	-		-	-	-	-	-		-		-		-	-		
Number of dwelling units developed per hectare			-	-	-	-	-	-	-		-		-	-		
Per centage density reduction in total informal settlements	-		-	-	-	-	-	-	-	-	-		-	-		
Number of informal settlements targeted for upgrading	-		-	-	-	-	-	-	-	-	-		-	-		
Number of households living in informal settlements targeted for upgrading	-		-	-	-	-	-	-	-	-	-		-	-		
Number of informal settlements upgraded (services provided): In Situ	-		-	-	-	-	-	-	-	-	-		-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated Number of households living in informal backyard rental agreement	-		-	-	-		-		-	-			-			
Number of Title deeds transferred to eligible beneficiaries											_					
-																
Roads and storm water:							1									
KMs of new paved roads to be built	-				-	-	-		-	-	-			-		
KMs of new gravelled roads to be built	-						-		-		-	-		-		
KMs of roads resurfaced/rehabilitated/resealed	-				-	-	-	-	-		-		-	-		
KMs of storm water drainage installed in addition to current ones	-				-	-	-	-		-	-	-	-	-		
										l						
Transport:																
KMs of new pedestrian walkways to be constructed	-			-	-	-	-	-	-	-	-		-			
Number of new bus terminals or taxi ranks to be constructed	-			-	-	-	-	-	-		-	-	-	-		
Number of new bus/taxi stops to be constructed	-			-	-	-	-	-	-	-	-		-	-		
Access to Services:																
Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m	-				-	-	-	-	-	-	-	-	-	-		
radius																
Number of additional households to be provided with water connections	-				-	-	-	-	-	-	-		-	-		
<u>Sewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				-	-	-				-		-	-		
Number of additional households to be provided with sewer connections											_					
Namber of additional nodseriolds to be provided with sewer connections	-												-			
Solid Waste Management										I						
Number of additional households provided with access to weekly refuse removal	-				-	-	-	-	-	-	-		-	-		
Number of waste minimisation projects initiated/ upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of households living in informal areas with solid waste removal service	-				-	-	-	-	-	-	-		-	-		
et and the																
Electricity  Number of additional households living in formal areas provided with electricity connections											1					
Number of additional households living in formal areas provided with electricity connections  Number of additional high mast lights installed																
Number of additional households provided with access to Free Basic Electricity											-					
Number of additional street lights installed	-									-	-					
Socio-Economic Amenities																
Number of community halls to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of sports fields and stadia to be developed / upgraded	-				-	-			-	-	-		-	-		
Number of parks / leisure facilities to be developed / upgraded	-										-		-	-		
Number of clinics to be developed / upgraded  Number of pre-schools / early childhood development centres to be developed / upgraded developed												:		-		
romaci or pre sensors / early chilahood development centres to be developed / apgraded developed																
Number of community swimming pools to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of libraries to be developed / upgradeddeveloped	-				-	-	-		-	-	-		-	-		
Number of museums / theatres and art galleries to be developed / upgraded	-				-	-	-	-	-	-	-		-	-		
Number of cemetries to be developed / upgraded	-				-	-	-		-		-		-	-		
Number of abbattoirs to be developed / upgraded	-				-	-	-		-		-		-	-		
Number of markets to be developed / upgraded	-				-	-	-	-	-	-	-		-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-							-			-		-	-		
Local Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and	-				-	-	-	-	-	-	-	-	-	-		
other municipal programmes																
					1		1		1		[		[			

# EC104 - Makana

Statistical indicators on service delivery as at the beginning of 2015/16 (to be completed only at the beginning of the municipal financial year)

	Current	
	status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity	19 143	Households
Number of households living in informal areas with access to basic electricity		Households
	64 561	Households
	(Total number	
Number of households in formal areas receiving water services	households	
	with access to	
	water	Households
Number of households living in informal areas receiving water services	total or	Households
	households	nousenous
Number of households in formal areas receiving sewerage services	receiving the	
	service	
North and the control of the Police Control of the	(15370)	Households
Number of households living in informal areas receiving sewerage services	2860	Households
Number of households in formal areas with kerb-side refuse removal services (once a week)	19 017	
Number of households living in informal areas with access to refuse removal	146	Households

he municipal financial year)

Current status

Sites
According
to StatsSA
Households
hectares

19 143
Households
Households
Households
Households
Households
Households
access to er
Households

### EC104 - Makana

QUARTERLY PERFORMANCE REPORTS - 2015/16																
Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2015/16	Target for 2015/16 as per the SDBIP	1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	2nd Quarter Actual output	3rd Quarter Planned output as per SDBIP	3rd Quarter Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Summary of Planned output as per SDBIP	Actual output for	Actual output for 2015/16 as per	Variation	Reason(s) for variation Remedial action	
													Annual			
	1	2	3	4	5	6	7	8	9	10	[3+5+7+9] 11	[4+6+8+10] 12	13	[13-12] 14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-		-	-	-	-		-	-	-	-		-	-		
Number of hectares of land procured and suitable for Brownfield development  Number of hectares of land proclaimed (township establishment completed)											-			-		
Number of dwelling units developed per hectare			-	-	-	-		-	-	-	-	-	-	-		
Per centage density reduction in total informal settlements	-		-	-	-	-		-	-	-	-		-	-		
Number of informal settlements targeted for upgrading  Number of households living in informal settlements targeted for upgrading											-			-		
Number of informal settlements upgraded (services provided): In Situ	-		-	-	-	-		-	-		-	-	-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated	-		-	-	-	-	100	-	-	-	-		-	-		
Number of households living in informal backyard rental agreement  Number of Title deeds transferred to eligible beneficiaries											-			-		
Roads and storm water:																
KMs of new paved roads to be built																
KMs of new paved roads to be built KMs of new gravelled roads to be built														-		
KMs of roads resurfaced/rehabilitated/resealed	-				-	-		-	-	-	-	-	-	-		
KMs of storm water drainage installed in addition to current ones	-				-	-	-	-	-	-	-		-	-		
Transport:																
KMs of new pedestrian walkways to be constructed	-			-	-	-		-	-	-	-		-			
Number of new bus terminals or taxi ranks to be constructed	-			-	-	-		-	-	-	-	-	-	-		
Number of new bus/taxi stops to be constructed	-			-	-	-		-	-	-	-		-	-		
Access to Services:																
Water  Number of additional water service points to be installed for informal settlement dwellers within a 200m					-	-			-	-	-					
radius																
Number of additional households to be provided with water connections	-				-	-		-	-	-	-		-	-		
Sewerage  Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers										_	_					
														-		
Number of additional households to be provided with sewer connections	-				-	-		-	-	-	-		-	-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal Number of waste minimisation projects initiated/ upgraded	-				-	-		-	-	-	-		-	-		
Number of households living in informal areas with solid waste removal service																
Electricity  Number of additional households living in formal areas provided with electricity connections																
Number of additional high mast lights installed											-			-		
Number of additional households provided with access to Free Basic Electricity	-				-	-		-	-	-	-	-	-	-		
Number of additional street lights installed	-				-	-		-		-	-	'	-	-		
Socio-Economic Amenities																
Number of community halls to be developed / upgraded Number of sports fields and stadia to be developed / upgraded	-				-	-	-	-	-	-	-		-	-		
Number of sports fields and stadia to be developed / upgraded  Number of parks / leisure facilities to be developed / upgraded												:		-		
Number of clinics to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-					-				-	-	-	-	-		
Number of community swimming pools to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of libraries to be developed / upgradeddeveloped  Number of museums / theatres and art galleries to be developed / upgraded	-				-	-	-	-	-				-	-		
Number of museums / theatres and art galleries to be developed / upgraded  Number of cemetries to be developed / upgraded											-			-		
Number of abbattoirs to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of markets to be developed / upgraded  Number of fire safety and emergency facilities to be developed / upgraded	-				-	-	-	-	-	-			-	-		
	-													-		
Local Economic Development and Job Creation:  Number of additional jobs to be created using the Expanded Public Works Programme guidelines and											l					
other municipal programmes														-		

EC105 - Ndlambe

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

### EC105 - Ndlambe

QUARTERLY PERFORMANCE REPORTS - 2015/16																
Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2015/16		1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	2nd Quarter Actual output	3rd Quarter Planned output as per SDBIP	3rd Quarter Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Summary of Planned output as per SDBIP	Summary of Actual output for 2015/16.	Actual output for 2015/16 as per Annual	Variation	Reason(s) for variation	Remedial action
											[3+5+7+9]	[4+6+8+10]	Alliludi Danant	[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
UARTERLY OUTPUTS																
atial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development  Number of hectares of land procured and suitable for Brownfield development	-		-	-	-	-			-	-	-		-	-		
Number of nectares of land procured and suitable for Brownfield development  Number of hectares of land proclaimed (township establishment completed)											-					
Number of dwelling units developed per hectare			-	-	-				-		-			-		
Per centage density reduction in total informal settlements	-		-	-	-	-		-	-	-	-	-	-	-		
Number of informal settlements targeted for upgrading	-		-	-	-	-		-	-		-		-	-		
Number of households living in informal settlements targeted for upgrading Number of informal settlements upgraded (services provided): In Situ			-								-					
Number of informal settlements targeted for formalisation (services provided): Relocated									-		-			-		
Number of households living in informal backyard rental agreement	-		-	-	-	-	-		-		-		-	-		
Number of Title deeds transferred to eligible beneficiaries	-		-	-	-	-	-	-	-	-	-		-	-		
pads and storm water:										İ						
KMs of new paved roads to be built	_										_			_		
KMs of new gravelled roads to be built	-										-	-		-		
KMs of roads resurfaced/rehabilitated/resealed	-				-	-		-	-	-	-	-	-	-		
KMs of storm water drainage installed in addition to current ones	-				-	-		-	-	-	-	-	-	-		
ransport:																
The second secon																
KMs of new pedestrian walkways to be constructed  Number of new bus terminals or taxi ranks to be constructed											-			-		
Number of new bus/taxi stops to be constructed									-		-			-		
ccess to Services:																
ccess to Services: <u>Water</u>																
Number of additional water service points to be installed for informal settlement dwellers within a 200m	-					-		-	-		-	-		-		
radius																
Number of additional households to be provided with water connections	-				-	-	•	-	-	-	-		-	-		
<u>Sewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				-	-			-		-	-	-	-		
Number of additional households to be provided with sewer connections	-				-	-		-	-	-	-	-	-	-		
Solid Waste Management  Number of additional households provided with access to weekly refuse removal											_					
Number of waste minimisation projects initiated/ upgraded									-		-			-		
Number of households living in informal areas with solid waste removal service	-				-			-	-	-	-	-		-		
Electricity  Number of additional households living in formal areas provided with electricity connections																
Number of additional high mast lights installed											-					
Number of additional households provided with access to Free Basic Electricity	-				-				-	-	-			-		
Number of additional street lights installed	-				-	-	-	-	-	-	-		-	-		
Socio-Economic Amenities  Number of community halls to be developed / upgraded											_	.		_		
Number of sports fields and stadia to be developed / upgraded											-	-				
Number of parks / leisure facilities to be developed / upgraded	-				-	-	-	-	-	-	-		-	-		
Number of clinics to be developed / upgraded	-				-	-		-	-		-		-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-										-	•	-	-		
Number of community swimming pools to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of libraries to be developed / upgradeddeveloped	-				-	-	-	-	-	-	-	-	-	-		
Number of museums / theatres and art galleries to be developed / upgraded	-				-	-		-	-	-			-	-		
Number of cemetries to be developed / upgraded Number of abbattoirs to be developed / upgraded											-					
Number of markets to be developed / upgraded							-				-			-		
Number of fire safety and emergency facilities to be developed / upgraded	-				-	-	-	-		-	-	-		-		
ocal Economic Development and Job Creation:																
<u>Local Economic Development and Job Creation:</u> Number of additional jobs to be created using the Expanded Public Works Programme guidelines and	_				-	-		-	-	-	-			-		
other municipal programmes																

# EC106 - Sundays River Valley

	Current	
	status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Househol
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Househol
Number of households living in informal areas with access to basic electricity		Househol
Number of households in formal areas receiving water services		Househol
Number of households living in informal areas receiving water services		Househol
Number of households in formal areas receiving sewerage services		Househol
Number of households living in informal areas receiving sewerage services		Househol
Number of households in formal areas with kerb-side refuse removal services (once a week)		Househol
Number of households living in informal areas with access to refuse removal		Househol

EC106 - Sundays River Valley
OUARTERLY PERFORMANCE REPORTS - 2015/16

QUARTERLY PERFORMANCE REPORTS - 2015/16																
Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2015/16	Target for 2015/16 as per the SDBIP	1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	2nd Quarter Actual output	3rd Quarter Planned output as per SDBIP	3rd Quarter Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Summary of Planned output as per SDBIP	Summary of Actual output for 2015/16.	Actual output for 2015/16 as per Annual	Variation	Reason(s) for variation	Remedial action
											[3+5+7+9]	[4+6+8+10]	N	[13-12]		
QUARTERLY OUTPUTS	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development  Number of hectares of land procured and suitable for Brownfield development  Number of hectares of land proclaimed (township establishment completed)	-		-	-	- - -	- - -	-			-	- - -		-			
Number of dwelling units developed per hectare Per centage density reduction in total informal settlements	-		-		-	-	-	-	-	-	-	-		-		
Number of informal settlements targeted for upgrading Number of households living in informal settlements targeted for upgrading Number of informal settlements upgraded (services provided): In Situ Number of informal settlements targeted for formalisation (services provided): Relocated	-				-	-	-	-	-	-	-	-	-			
Number of households living in informal backyard rental agreement Number of Title deeds transferred to eligible beneficiaries	-		-		-	-	-	-	-		-	-		-		
Roads and storm water:																
KMs of new paved roads to be built KMs of new gravelled roads to be built KMs of new gravelled roads to be built KMs of roads resurfaced/heabilitated/resealed KMs of storm water drainage installed in addition to current ones						-		-		-	- - -	-		-		
Transport:  KMs of new pedestrian walkways to be constructed	-			_	-	-	-	-	_	_	-	_		_		
Number of new bus terminals or taxi ranks to be constructed Number of new bus/taxi stops to be constructed	-			-	-	-		-	-	-	-	-	-	-		
Access to Services: Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radius Number of additional households to be provided with water connections					-	-		-	-	-	-	-		-		
Sewerage Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				-	-	-	-	-	-	-	-	-	-		
Number of additional households to be provided with sewer connections	-				-	-		-	-	-	-	-	-	-		
Solid Waste Management Number of additional households provided with access to weekly refuse removal Number of waste minimisation projects initiated/ upgraded Number of households living in informal areas with solid waste removal service	-					- - - -	- - -	- - - -		- - - -	- - -	- - -	-	-		
Electricity  Number of additional households living in formal areas provided with electricity connections  Number of additional high mast lights installed  Number of additional households provided with access to Free Basic Electricity	-				-	- - -		-	-	-	- - -		-	-		
Number of additional street lights installed	-				-	-	-	-	-	-	-	-	-	-		
Socio-Economic Amenities  Number of community halls to be developed / upgraded  Number of sports fields and stadia to be developed / upgraded  Number of parks / leisure facilities to be developed / upgraded  Number of clinics to be developed / upgraded	-				: : :	- - - -	- - -	- - -	: : :	-	- - -	-	-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed  Number of community swimming pools to be developed / upgraded	-					-					-	-	-	-		
Number of libraries to be developed / upgradeddeveloped Number of museums / theatres and art galleries to be developed / upgraded Number of cemetries to be developed / upgraded Number of abbattoirs to be developed / upgraded	-					-	-	-	-		- - -	- - -	-	-		
Number of markets to be developed / upgraded Number of fire safety and emergency facilities to be developed / upgraded	:					-	-	-		-	-	-	-	-		
Local Economic Development and Job Creation:  Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other municipal programmes	-				-	-	-	-	-	-	-	-	-	-		

# EC107 - Baviaans

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service	4556	Sites
Number of households living in informal settlements	1118	Households
Number of hectares of land already acquired and suitable for human settlements		hectares
development		
Number of households in formal areas with access to basic electricity	3666	Households
Number of households living in informal areas with access to basic electricity	67	Households
Number of households in formal areas receiving water services	4556	Households
Number of households living in informal areas receiving water services	97	Households
Number of households in formal areas receiving sewerage services	3847	Households
Number of households living in informal areas receiving sewerage services	550	Households
Number of households in formal areas with least side refuse remaind consists (once a week)		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)	3585	
Number of households living in informal areas with access to refuse removal	0	Households

### EC107 - Baviaans

QUARTERLY PERFORMANCE REPORTS - 2015/16																
Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2015/16		1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	2nd Quarter Actual output	3rd Quarter Planned output as per SDBIP	3rd Quarter Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Summary of Planned output as per SDBIP	Summary of Actual output for 2015/16.	Actual output for 2015/16 as per Annual	Variation	Reason(s) for variation	Remedial action
											[3+5+7+9]	[4+6+8+10]	D	[13-12]		
ALLA DEPOLY OF THE PROPERTY OF	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
QUARTERLY OUTPUTS  Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	26		_						_		_					
Number of hectares of land procured and suitable for Brownfield development	4 823		-		-	-			-		-					
Number of hectares of land proclaimed (township establishment completed)	2 500		-	-	-	-	-	-	-	-	-	-	-	-		
Number of dwelling units developed per hectare  Per centage density reduction in total informal settlements			-	-	-	-	-	-	-	-	-	-	-	-		
Number of informal settlements targeted for upgrading											-					
Number of households living in informal settlements targeted for upgrading	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of informal settlements upgraded (services provided): In Situ	•		-	-	-	-	-	-	-	-	-		-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated Number of households living in informal backyard rental agreement	25															
Number of Title deeds transferred to eligible beneficiaries	189		-	-	-	-	-	-	-	-	-	-	-	-		
oads and storm water:																
KMs of new paved roads to be built	49	1	1	1							1	,		(1)		
KMs of new gravelled roads to be built	-	1	1	1										- (1)		
KMs of roads resurfaced/rehabilitated/resealed	1	1	1	1	-	-	-	-	-	-	1	1	-	(1)		
KMs of storm water drainage installed in addition to current ones	-				-	-	-	-	-	-	-		-	-		
ransport:																
KMs of new pedestrian walkways to be constructed											_					
Number of new bus terminals or taxi ranks to be constructed	_				-	-	-		-		-	-		-		
Number of new bus/taxi stops to be constructed	-			-	-	-	-	-	-	-	-	-	-	-		
Access to Services:																
<u>Water</u>																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radius	-				-	-	-		-	-	-		-	-		
Number of additional households to be provided with water connections	-				-	-	-	-	-	-	-		-	-		
Sewerage																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				-	-	-	-	-	-	-	-	-	-		
Number of additional households to be provided with sewer connections					_	_			_		_					
Solid Waste Management  Number of additional households provided with access to weekly refuse removal																
Number of waste minimisation projects initiated/ upgraded		1	1	1							1	1		(1)		
Number of households living in informal areas with solid waste removal service	-				-	-	-	-	-	-	-	-	-	- '		
Electricity  Number of additional households living in formal areas provided with electricity connections											_					
Number of additional high mast lights installed		1	1	1	-	-		-	-	-	1	1		(1)		
Number of additional households provided with access to Free Basic Electricity	-				-	-	-	-	-	-	-	-	-	-		
Number of additional street lights installed	-				-	-	-		-	-	-		-	-		
Socio-Economic Amenities																
Number of community halls to be developed / upgraded					-	-	-	-	-	-	-	-	-	-		
Number of sports fields and stadia to be developed / upgraded	1	1	1	1	-	-	-	-	-	-	1	1	-	(1)		
Number of parks / leisure facilities to be developed / upgraded Number of clinics to be developed / upgraded																
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-				-	-	-	-	-	-	-	-	-	-		
Number of community swimming pools to be developed / upgraded											_					
Number of community swimming pools to be developed / upgraded  Number of libraries to be developed / upgradeddeveloped											-					
Number of museums / theatres and art galleries to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of cemetries to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of abbattoirs to be developed / upgraded  Number of markets to be developed / upgraded											-					
Number of fire safety and emergency facilities to be developed / upgraded							-	-			-	-		-		
Local Economic Development and Job Creation:  Number of additional jobs to be created using the Expanded Public Works Programme guidelines and	-	80	80	80		-		-	-	-	80	80	-	(80)		
other municipal programmes														,,		

EC108 - Kouga

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		ĺ
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Househol
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Househol
Number of households living in informal areas with access to basic electricity		Househol
Number of households in formal areas receiving water services		Househol
Number of households living in informal areas receiving water services		Househol
Number of households in formal areas receiving sewerage services		Househol
Number of households living in informal areas receiving sewerage services		Househol
Number of households in formal areas with kerb-side refuse removal services (once a week)		Househol
Number of households living in informal areas with access to refuse removal		Househol

### EC108 - Kouga

QUARTERLY PERFORMANCE REPORTS - 2015/16																
Programme / Subprogramme / Performance Measures	Backlog as at		1st Quarter	1st Quarter	2nd Quarter	2nd Quarter		3rd Quarter	4th Quarter		Summary of	Summary of	Actual	Variation	Reason(s) for variation	Remedial action
	beginning of	2015/16 as	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	output for			
	2015/16	per the	output	output	output	output	output	output	output	output	output	output for	2015/16			
		SDBIP	as per SDBIP		as per SDBIP		as per SDBIP		as per SDBIP		as per SDBIP	2015/16.	as per Annual			
													- Danast	for set		
	1	2	3	4	5	6	7	8	9	10	[3+5+7+9] 11	[4+6+8+10] 12	13	[13-12] 14		
UARTERLY OUTPUTS																
patial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-		-	-	-	-	-		-	-	-		-	-		
Number of hectares of land procured and suitable for Brownfield development	-		-	-	-	-	-	-	-	-	-		-	-		
Number of hectares of land proclaimed (township establishment completed)	-		-	-	-	-	-		-	-	-		-	-		
Number of dwelling units developed per hectare			-	-	-	-	-	-	-	-	-		-	-		
Per centage density reduction in total informal settlements	-		-	-	-	-			-		-					
Number of informal settlements targeted for upgrading  Number of households living in informal settlements targeted for upgrading																
Number of informal settlements upgraded (services provided): In Situ											-					
Number of informal settlements targeted for formalisation (services provided): Relocated	-				-						-			-		
Number of households living in informal backyard rental agreement	-		-	-	-	-			-		-		-	-		
Number of Title deeds transferred to eligible beneficiaries	-		-	-	-	-	-	-	-	-	-		-	-		
pads and storm water:										1						
KMs of new paved roads to be built KMs of new gravelled roads to be built						-										
KMs of roads resurfaced/rehabilitated/resealed											_					
KMs of storm water drainage installed in addition to current ones	-										-			-		
ransport:																
KMs of new pedestrian walkways to be constructed	-			-	-	-	-	-	-	-	-	-	-	-		
Number of new bus terminals or taxi ranks to be constructed	-			-	-	-	-		-		-		-	-		
Number of new bus/taxi stops to be constructed	-			-	-	-	-	-	-	-	-		-	-		
ccess to Services:																
Water Control of the																
Number of additional water service points to be installed for informal settlement dwellers within a 200m	-				-	-	-	-	-	-	-	-	-	-		
radius Number of additional households to be provided with water connections														_		
Number of additional nodseriolds to be provided with water connections	-													-		
<u>Sewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				-	-			-		-		-	-		
Number of additional households to be provided with sewer connections	-										-	-		-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal Number of waste minimisation projects initiated/upgraded	-				-	-	-		-		-		-			
Number of households living in informal areas with solid waste removal service											_					
Trainber of Households William Information areas William Information areas William Information areas Information I																
<u>Electricity</u>																
Number of additional households living in formal areas provided with electricity connections	-				-	-	-	-	-	-	-	-	-	-		
Number of additional high mast lights installed	-				-	-	-	-	-	-	-		-	-		
Number of additional households provided with access to Free Basic Electricity	-				-	-	-	-	-		-		-	-		
Number of additional street lights installed	-				-			-			-		-	-		
Socio-Economic Amenities																
Number of community halls to be developed / upgraded	-				-	-	-	-	-	-	-		-	-		
Number of sports fields and stadia to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of parks / leisure facilities to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of clinics to be developed / upgraded	-				-	-	-		-		-		-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed					-	-		-	-		-		-	-		
Number of community swimming pools to be developed / upgraded					-	-					-			-		
Number of libraries to be developed / upgradeddeveloped	-				-	-	-	-	-	-	-	-	-	-		
Number of museums / theatres and art galleries to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of cemetries to be developed / upgraded	-				-	-	-	-	-	-	-		-	-		
Number of abbattoirs to be developed / upgraded	-				-	-	-	-	-		-		-	-		
Number of markets to be developed / upgraded						-							-			
Number of fire safety and emergency facilities to be developed / upgraded	-													-		
Local Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and	-				-	-	-	-	-	-	-	-	-	-		
other municipal programmes																
						1			1	1						

### EC109 - Kou-Kamma

	Current	1
	status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service	11032	Sites
Number of households living in informal settlements	1037	Household
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity	9608	Household
Number of households living in informal areas with access to basic electricity	0	Household
Number of households in formal areas receiving water services	9887	Household
Number of households living in informal areas receiving water services		Household
Number of households in formal areas receiving sewerage services	9887	Household
Number of households living in informal areas receiving sewerage services	0	Household
Number of households in formal areas with kerb-side refuse removal services (once a week)		Household
Number of nouseholds in formal areas with kerb-side refuse removal services (once a week)	7083	
Number of households living in informal areas with access to refuse removal	0	Household

### EC109 - Kou-Kamma

Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2015/16	Target for 2015/16 as per the SDBIP	1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	Actual output	3rd Quarter Planned output as per SDBIP	3rd Quarter Actual output	4th Quarter Planned output as per SDBIP	Actual output	Planned output as per SDBIP	Actual output for 2015/16.	Actual output for 2015/16 as per Annual	Variation	Reason(s) for variation Remedial action
	1	2	3	4	5	6	7	8	9	10	[3+5+7+9] 11	[4+6+8+10] 12	13	[13-12] 14	
UARTERLY OUTPUTS patial Development and the Built Environment:															
Number of hectares of land procured and suitable for Greenfields development											_				
Number of hectares of land procured and suitable for Greenfields development  Number of hectares of land procured and suitable for Brownfield development											-				
Number of hectares of land proclaimed (township establishment completed)	-		-		-	-	-	-	-		-	-	-	-	
Number of dwelling units developed per hectare			-	-	-	-	-	-	-	-	-	-	-	-	
Per centage density reduction in total informal settlements  Number of informal settlements targeted for upgrading				1 1							-	:		-	
Number of households living in informal settlements targeted for upgrading	-		-		-	-					-		-	-	
Number of informal settlements upgraded (services provided): In Situ	-		-	-	-	-	-	-	-	-	-	-	-	-	
Number of informal settlements targeted for formalisation (services provided): Relocated Number of households living in informal backyard rental agreement	-		-	-	-	-	-	-	-	-	1		-	-	
Number of Title deeds transferred to eligible beneficiaries											-				
pads and storm water:															
KMs of new paved roads to be built					_			_			_				
KMs of new gravelled roads to be built											-	.			
KMs of roads resurfaced/rehabilitated/resealed	-	52	13	-	-	-	-	-	-	-	13	-	-	-	Awaiting Procurement process from the Dept of Awaiting Procurement process from Reads and Public Works to appoint a service of Boards and Public Works to appoint
															Roads and Public Works to appoint a service provider of Roads and Public Works to appoin service provider
KMs of storm water drainage installed in addition to current ones	-				-	-	-	-	-	-	-	-	-	-	
ansport:															
KMs of new pedestrian walkways to be constructed											_				
Number of new bus terminals or taxi ranks to be constructed											-				
Number of new bus/taxi stops to be constructed	-			-	-	-	-	-	-	-	-	-	-	-	
ccess to Services:															
<u>Water</u>															
Number of additional water service points to be installed for informal settlement dwellers within a 200m radius	-				-	-	-	-	-	-	-		-	-	
Number of additional households to be provided with water connections	-				-	-	-	-	-	-	-		-	-	
Sewerage															
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				-	-	-	-	-	-	-	-	-	-	
Number of additional households to be provided with sewer connections	_				_						-			_	
Solid Waste Management  Number of additional households provided with access to weekly refuse removal															
Number of waste minimisation projects initiated/ upgraded											-				
Number of households living in informal areas with solid waste removal service					-	-	-	-	-	-	-	-	-	-	
Electricity  Number of additional households living in formal areas provided with electricity connections	-	86	20		-			_	-		20			_	
number of duditional nodections in ing informations provided with electricity connections		00	20												Awaiting appointment of Service Provider
Number of additional high mast lights installed	-				-	-	-	-	-		-	-	-	-	
Number of additional households provided with access to Free Basic Electricity  Number of additional street lights installed											-	:		-	
Number of additional street lights histailed							-		-				-	_	
Socio-Economic Amenities															
Number of community halls to be developed / upgraded  Number of sports fields and stadia to be developed / upgraded	-	5	3	1	-	-	-	-	-	-	3 2	1	-		Slow progress by Contractor  Slow progress by Contractor  To be completed in Quarter 2 Sportfields will be handed over to
Number of Sports fields and stable to be developed / upgraded		٥	2		-						_				Slow progress by Contractor Sportfields will be handed over to Community in Quarter 2
Number of parks / leisure facilities to be developed / upgraded	-	10	-		-	-	-	-	-	-	-		-	-	
Number of clinics to be developed / upgraded											_				Projected completion at the end of the FY
Number of clinics to be developed / upgraded  Number of pre-schools / early childhood development centres to be developed / upgraded developed											-	-			
Number of community swimming pools to be developed / upgraded  Number of libraries to be developed / upgradeddeveloped		3	1								1			-	Slow progress by Contractor
ramber of instance to be developed / apgradeducveloped		3	1								-				Library will be handed over in Qua
Number of museums / theatres and art galleries to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-	
Number of cemetries to be developed / upgraded		3			-	-		-		-	-	-	-	-	Completion of all 3 libraries are for the end
Number of abbattoirs to be developed / upgraded											-			_	of 2015/16 FY
					-						-				
Number of markets to be developed / upgraded															

### EC109 - Kou-Kamma

Local Economic Development and Job Creation:													
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and	-	116	53	53	-	-	-	 -	53	53	-	(53)	
other municipal programmes													

### DC10 - Sarah Baartman

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service	N/A	Sites
Number of households living in informal settlements	N/A	Households
Number of hectares of land already acquired and suitable for human settlements		hectares
development	N/A	
Number of households in formal areas with access to basic electricity	N/A	Households
Number of households living in informal areas with access to basic electricity	N/A	Households
Number of households in formal areas receiving water services	N/A	Households
Number of households living in informal areas receiving water services	N/A	Households
Number of households in formal areas receiving sewerage services	N/A	Households
Number of households living in informal areas receiving sewerage services	N/A	Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of nouseholds in formal areas with kerb-side refuse removal services (once a week)	N/A	
Number of households living in informal areas with access to refuse removal	N/A	Households

### DC10 - Sarah Baartman

QUARTERLY PERFORMANCE REPORTS - 2015/16															· · · · · · · · · · · · · · · · · · ·
Programme / Subprogramme / Performance Measures	Backlog as at	Target for	1st Quarter	1st Quarter		2nd Quarter		3rd Quarter				Summary of	Actual	Variation	Reason(s) for variation Remedial action
	beginning of 2015/16	2015/16 as per the	Planned output	Actual output	Planned output	Actual output	Planned output	Actual output	Planned output	Actual output	Planned output	Actual output for	output for 2015/16		
	2015/10	SDBIP	as per SDBIP	output	as per SDBIP	Output	as per SDBIP	Output	as per SDBIP	Output	as per SDBIP		as per		
													Annual		
		,	,	4	-		-			10	[3+5+7+9]	[4+6+8+10]	13	[13-12]	
QUARTERLY OUTPUTS	1	2	3	-	5	6	7	8	9	10	11	12	15	14	
Spatial Development and the Built Environment:															
Number of hectares of land procured and suitable for Greenfields development	N/A	N/A	NA NA	NA	-	_		_	-	-	Invalid Input	Invalid Input	_	Invalid Input	those services
Number of hectares of land procured and suitable for Brownfield development	N/A	N/A	NA	NA		-			-		Invalid Input	Invalid Input	-	Invalid Input	those services
Number of hectares of land proclaimed (township establishment completed)	N/A	N/A	NA	NA	-	-		-	-	-	Invalid Input	Invalid Input	-	Invalid Input	those services
Number of dwelling units developed per hectare	N/A	N/A	NA	NA	-	-	100	-	-	-	Invalid Input Invalid Input	Invalid Input	-		those services
Per centage density reduction in total informal settlements  Number of informal settlements targeted for upgrading	N/A N/A	N/A N/A	NA NA	NA NA							Invalid Input Invalid Input	Invalid Input Invalid Input			those services those services
Number of households living in informal settlements targeted for upgrading	N/A	N/A	NA NA	NA.							Invalid Input	Invalid Input			those services
Number of informal settlements upgraded (services provided): In Situ	N/A	N/A	NA	NA		-		-	-	-	Invalid Input	Invalid Input	-	Invalid Input	those services
Number of informal settlements targeted for formalisation (services provided): Relocated	N/A	N/A	NA	NA		-	100	-	-	-	Invalid Input	Invalid Input	-	Invalid Input	We are a Disctrict Municipality we don't render those services
Number of households living in informal backyard rental agreement	N/A	N/A	NA	NA							Invalid Input	Invalid Input	_	Invalid Input	We are a Disctrict Municipality we don't render
		· ·													those services
Number of Title deeds transferred to eligible beneficiaries	N/A	N/A	NA	NA	-	-	-	-	-	-	Invalid Input	Invalid Input	-	Invalid Input	We are a Disctrict Municipality we don't render those services
Donale and share waters															
Roads and storm water:															
KMs of new paved roads to be built	N/A	N/A	N/A	N/A		-	-	-	-	-	Invalid Input	Invalid Input	-	Invalid Input	We are a Disctrict Municipality we don't render those services
KMs of new gravelled roads to be built	1	1	1	1		-					1	1	_	(1)	
															In Progress
KMs of roads resurfaced/rehabilitated/resealed KMs of storm water drainage installed in addition to current ones	N/A N/A	N/A N/A	N/A N/A	N/A N/A		-	100	-	-	-	Invalid Input Invalid Input	Invalid Input Invalid Input	-	Invalid Input Invalid Input	those services
KWIS OF Storm water drainage installed in addition to current ones	N/A	N/A	N/A	N/A	•	-			-	-	mvana mpat	I invalid input	-	invalid input	
Transport:															
KMs of new pedestrian walkways to be constructed	N/A	N.A	N/A	N/A		-		-	-	-	Invalid Input	Invalid Input	-	Invalid Input	We are a Disctrict Municipality we don't render
															those services
Number of new bus terminals or taxi ranks to be constructed Number of new bus/taxi stops to be constructed	N/A	1 N/A	1 N/A	N/A							Invalid Input	Invalid Input			In progress We are a Disctrict Municipality we don't
Number of new busy taxi stops to be constructed	14/7	14/ ^	IV/A	N/A										ilivalia ilipat	render those services
Access to Services:															
Water															
Number of additional water service points to be installed for informal settlement dwellers within a 200m	N/A	N/A	N/A	N/A		-		-	-	-	Invalid Input	Invalid Input	-	Invalid Input	We are a Disctrict Municipality we don't
radius Number of additional households to be provided with water connections	21/2	N/A	N/A	N/A							Invalid Input	Invalid Input		to a list to a set	render those services
Number of additional nouseholds to be provided with water connections	N/A	N/A	N/A	N/A		-		1			ilivaliu liiput	Invalid input	-	invalid input	We are a Disctrict Municipality we don't render those services
															Tender diose services
Sewerage  Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	N/A	N/A	N/A	N/A		_				_	Invalid Input	Invalid Input	_	Invalid Input	We are a Disctrict Municipality we don't
												I			render those services
Number of additional households to be provided with sewer connections	N/A	N/A	N/A	N/A		-		-	-	-	Invalid Input	Invalid Input	-	Invalid Input	We are a Disctrict Municipality we don't
															render those services
Solid Waste Management															
Number of additional households provided with access to weekly refuse removal	N/A	N/A	N/A	N/A	-	-	-	-	-	-	Invalid Input	Invalid Input	-	Invalid Input	We are a Disctrict Municipality we don't
Number of waste minimisation projects initiated/ upgraded	4	1									1	,		(1)	render those services In progress
Number of households living in informal areas with solid waste removal service	N/A	N/A	N/A	N/A							Invalid Input	Invalid Input			We are a Disctrict Municipality we don't
•		,	7	,											render those services
Electricity  Number of additional households living in formal areas provided with electricity connections	p1/A	NI/A	N/A	N/A							Invalid Input	Invalid Input		Invalid In	We are a Disabilit Minisipality was don't
warnoer or adultional nouseholds living in formal areas provided with electricity connections	N/A	N/A	N/A	N/A										mvanu mput	We are a Disctrict Municipality we don't render those services
Number of additional high mast lights installed	N/A	N/A	N/A	N/A	-	-	-	-	-	-	Invalid Input	Invalid Input	-	Invalid Input	We are a Disctrict Municipality we don't
											to all dir	lamental d			render those services
Number of additional households provided with access to Free Basic Electricity	N/A	N/A	N/A	N/A	-	-	-	-	-	-	Invalid Input	Invalid Input	-	Invalid Input	We are a Disctrict Municipality we don't render those services
Number of additional street lights installed	N/A	N/A	N/A	N/A	_				-		Invalid Input	Invalid Input	_	Invalid Input	
• • • • • • • • • • • • • • • • • • • •	4,1	,	7												
Socio-Economic Amenities															
Number of community halls to be developed / upgraded Number of sports fields and stadia to be developed / upgraded	N/A N/A	N/A N/A	N/A N/A	N/A N/A	-	-	-	-	-		Invalid Input Invalid Input	Invalid Input	-		We are a Disctrict Municipality we don't We are a Disctrict Municipality we don't
Number of sports fields and stadia to be developed / upgraded	N/A	N/A	N/A	N/A							vona diput	vana input		mvanu mput	render those services
Number of parks / leisure facilities to be developed / upgraded	N/A	N/A	N/A	N/A	-	-	-	-	-	-	Invalid Input	Invalid Input	-	Invalid Input	We are a Disctrict Municipality we don't
															render those services
Number of clinics to be developed / upgraded	N/A	N/A	N/A	N/A		-	-	-	-		Invalid Input	Invalid Input	-	Invalid Input	We are a Disctrict Municipality we don't
											ļ				render those services

DC10 - 5	Sarah	Baart	man
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DC10 - Sarah Baartman														
Number of pre-schools / early childhood development centres to be developed / upgraded developed	N/A	N/A	N/A	N/A	-	-	-	-		-	Invalid Input	Invalid Input	-	Invalid Input We are a Disctrict Municipality we don't
														render those services
Number of community swimming pools to be developed / upgraded	N/A	N/A	N/A	N/A	-	-	-	-	-	-	Invalid Input	Invalid Input	-	Invalid Input
Number of libraries to be developed / upgradeddeveloped	N/A	N/A	N/A	N/A	-	-	-	-		-	Invalid Input	Invalid Input	-	Invalid Input We are a Disctrict Municipality we don't
														render those services
Number of museums / theatres and art galleries to be developed / upgraded	N/A	N/A	N/A	N/A	-	-	-	-			Invalid Input	Invalid Input	-	Invalid Input We are a Disctrict Municipality we don't
														render those services
Number of cemetries to be developed / upgraded	N/A	N/A	N/A	N/A	-	-	-	-	-	-	Invalid Input	Invalid Input	-	Invalid Input   We are a Disctrict Municipality we don't
														render those services
Number of abbattoirs to be developed / upgraded	N/A	N/A	N/A	N/A	-	-	-	-	-	-	Invalid Input	Invalid Input	-	Invalid Input   We are a Disctrict Municipality we don't
														render those services
Number of markets to be developed / upgraded	N/A	N/A	N/A	N/A	-	-	-	-	-	-	Invalid Input	Invalid Input	-	Invalid Input We are a Disctrict Municipality we don't
														render those services
Number of fire safety and emergency facilities to be developed / upgraded	3	3	3	3	-	-	-	-	-	-	3	3	-	(3) In Progress
									i					
Local Economic Development and Job Creation:														
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and	N/A	N/A	N/A	N/A	-	-	-	-		-	Invalid Input	Invalid Input	-	Invalid Input   We are a Disctrict Municipality we don't
other municipal programmes														render those services

EC121 - Mbhashe

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Househol
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Househol
Number of households living in informal areas with access to basic electricity		Househol
Number of households in formal areas receiving water services		Househol
Number of households living in informal areas receiving water services		Househol
Number of households in formal areas receiving sewerage services		Househol
Number of households living in informal areas receiving sewerage services		Househol
Number of households in formal areas with kerb-side refuse removal services (once a week)		Househol
Number of households living in informal areas with access to refuse removal		Househol

### EC121 - Mbhashe

QUARTERLY PERFORMANCE REPORTS - 2015/16																
Programme / Subprogramme / Performance Measures	Backlog as at	Target for		1st Quarter		2nd Quarter			4th Quarter		Summary of		Actual	Variation	Reason(s) for variation Remedial acti	on
	beginning of 2015/16	2015/16 as	Planned output	Actual output	Planned output	Actual output	Planned	Actual	Planned output	Actual	Planned output	Actual output for	output for 2015/16			
	2015/10	per the SDBIP	as per SDBIP	output	as per SDBIP	output	output as per SDBIP	output	as per SDBIP	output	as per SDBIP		2015/16 as per			
		555	us per spon		us per soon		us per soon		us per spon		us per spon	2015/10	Annual			
		<u></u>			<u> </u>				<u></u>		[3+5+7+9]	[4+6+8+10]	- Barant	[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-		-	-		-	-	-		-	-	-	-	-		
Number of hectares of land procured and suitable for Brownfield development	-		-	-	-	-	-	-	-	-	-		-	-		
Number of hectares of land proclaimed (township establishment completed)  Number of dwelling units developed per hectare	-													-		
Per centage density reduction in total informal settlements											-					
Number of informal settlements targeted for upgrading	-		-			-		-		-	-	-	-	-		
Number of households living in informal settlements targeted for upgrading	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of informal settlements upgraded (services provided): In Situ	-		-	-	-	-	-	-	-	-	-		-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated  Number of households living in informal backyard rental agreement	-		-	-		-	-	-			-		-	-		
Number of Title deeds transferred to eligible beneficiaries											-					
Roads and storm water:																
KMs of new paved roads to be built	-					-	-	-	-	-	-		-	-		
KMs of new gravelled roads to be built	-				-	-	-	-	-	-	-		-	-		
KMs of roads resurfaced/rehabilitated/resealed KMs of storm water drainage installed in addition to current ones	-				-	-	-		-	-	-		-	-		
NIVIS OF SCOTTE WATER GRAINAGE INSTAILED IN AGGILLOT TO CUFFERT ONES	-					-				-				-		
Transport:								1								
KMs of new pedestrian walkways to be constructed											_					
Number of new bus terminals or taxi ranks to be constructed											-					
Number of new bus/taxi stops to be constructed	-			-	-	-	-	-	-	-	-	-	-	-		
Access to Services:																
Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m	-				-	-	-	-	-	-	-		-	-		
radius Number of additional households to be provided with water connections																
Number of additional flousefiolds to be provided with water conflections	-					-				-			-	-		
<u>Sewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-					-	-	-			-		-	-		
Number of additional households to be provided with sewer connections	-				-	-	-	-	-	-	-	-	-	-		
Solid Waste Management Number of additional households provided with access to weekly refuse removal							_									
Number of waste minimisation projects initiated/ upgraded											-					
Number of households living in informal areas with solid waste removal service	-					-		-		-	-	-	-	-		
Electricity																
Number of additional households living in formal areas provided with electricity connections  Number of additional high mast lights installed	-				-	-	-		-		-		-	-		
Number of additional high mast lights installed  Number of additional households provided with access to Free Basic Electricity											-	:				
Number of additional street lights installed	-					-		-		-	-			-		
Socio-Economic Amenities																
Number of community halls to be developed / upgraded Number of sports fields and stadia to be developed / upgraded						-					-	:		-		
Number of sports fields and stadia to be developed / upgraded  Number of parks / leisure facilities to be developed / upgraded												:		-		
Number of clinics to be developed / upgraded	-				-	-	-	-	-		-	-	-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-				-	-	-	-	-	-	-	-	-	-		
Number of community swimming pools to be developed / upgraded											_			_		
Number of community swimming pools to be developed / upgraded  Number of libraries to be developed / upgradeddeveloped												:				
Number of museums / theatres and art galleries to be developed / upgraded	-					-		-		-	-	-		-		
Number of cemetries to be developed / upgraded	-				-	-	-	-	-		-	-	-	-		
Number of abbattoirs to be developed / upgraded	-				-	-	-	-	-	-	-		-	-		
Number of markets to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-				-	-	-	-	-	-	-		-	-		
Local Economic Development and Job Creation:								1		1						
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and	-				-	-	-	-	-	-	-	-	-	-		
other municipal programmes																
		1			1		L				L		1			

# EC122 - Mnquma

	Current	
	status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements		hectares
development		
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

### EC122 - Mnquma

QUARTERLY PERFORMANCE REPORTS - 2015/16																
Programme / Subprogramme / Performance Measures	Backlog as at	Target for	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	4th Quarter	4th Quarter	Summary of	Summary of	Actual	Variation	Reason(s) for variation Remedial action	
riogramme, susprogramme, renormance measures	beginning of	2015/16 as	Planned	Actual       output for	variation	neason(s) for variation										
	2015/16	per the	output	output	output	output	output	output	output	output	output	output for	2015/16			
		SDBIP	as per SDBIP		as per SDBIP	2015/16.	as per									
								-		1			Annual			
											[3+5+7+9]	[4+6+8+10]	h	[13-12]		-
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-		-	-	-	-	-		-	-	-	-	-	-		
Number of hectares of land procured and suitable for Brownfield development	-		-	-	-	-	-	-	-	-	-		-	-		
Number of hectares of land proclaimed (township establishment completed)	-		-	-	-	-	-	-	-	-	-		-	-		
Number of dwelling units developed per hectare			-	-	-		-		-	-	-		-	-		
Per centage density reduction in total informal settlements  Number of informal settlements targeted for upgrading	-		-	-	-	-	-		-							
Number of households living in informal settlements targeted for upgrading											_					
Number of informal settlements upgraded (services provided): In Situ	_		_		_		_		_		_					
Number of informal settlements targeted for formalisation (services provided): Relocated	_		_		_		_		_		-		_	-		
Number of households living in informal backyard rental agreement	-		-	-	-		-		-		-	-	-	-		
Number of Title deeds transferred to eligible beneficiaries	-		-	-	-	-	-		-	-	-		-	-		
Roads and storm water:																
Roads and storm water:																
KMs of new paved roads to be built	-				-	-	-	-	-	-	-	-	-	-		
KMs of new gravelled roads to be built	-				-	-	-	-	-	-	-		-	-		
KMs of roads resurfaced/rehabilitated/resealed	-				-		-		-		-		-	-		
KMs of storm water drainage installed in addition to current ones	-										-			-		
Transport:																
KMs of new pedestrian walkways to be constructed	-			-	-		-		-		-		-	-		
Number of new bus terminals or taxi ranks to be constructed  Number of new bus/taxi stops to be constructed											_					
													-			
Access to Services:																
Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radius	-				-		-		-		·-		-	-		
Number of additional households to be provided with water connections	_						-				-					
Sewerage  Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers											_					
Number of additional samitation service points (tollets) to be installed for informal settlement dwellers																
Number of additional households to be provided with sewer connections	-				-	-	-	-	-	-	-		-	-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal  Number of waste minimisation projects initiated/ upgraded	-				-		-		-					-		
Number of households living in informal areas with solid waste removal service											_					
Number of flouserious living in informal areas with solid waste removal service	_				-								-			
Electricity																
Number of additional households living in formal areas provided with electricity connections	-				-	-	-	-	-	-	-	-	-	-		
Number of additional high mast lights installed	-				-	-	-	-	-	-	-	-	-	-		
Number of additional households provided with access to Free Basic Electricity	-				-	-	-	-	-	-	-		-	-		
Number of additional street lights installed	-					-	-	-		-	-		-	-		
								1				1				
Socio-Economic Amenities  Number of community halls to be developed / upgraded																
Number of community nails to be developed / upgraded  Number of sports fields and stadia to be developed / upgraded												:				
Number of parks / leisure facilities to be developed / upgraded	_						-		-		-					
Number of clinics to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-				-	-	-	-	-	-	-	-	-	-		
												1				
Number of community swimming pools to be developed / upgraded  Number of libraries to be developed / upgradeddeveloped	-										-		-	-		
Number of libraries to be developed / upgradeddeveloped  Number of museums / theatres and art galleries to be developed / upgraded												:		-		
Number of museums / theatres and art galleries to be developed / upgraded  Number of cemetries to be developed / upgraded																
Number of abbattoirs to be developed / apgraded											-					
Number of markets to be developed / upgraded											-					
Number of fire safety and emergency facilities to be developed / upgraded							-	-		-	-	-				
Local Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and	-				-	-	-	-	-	-	-		-	-		
other municipal programmes																
	_1		1		1	1	1	1	1		1		1		<u> </u>	

# EC123 - Great Kei

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

### EC123 - Great Kei

QUARTERLY PERFORMANCE REPORTS - 2015/16															
Programme / Subprogramme / Performance Measures	Backlog as at	Target for		1st Quarter	2nd Quarter				4th Quarter		Summary of		Actual	Variation	Reason(s) for variation Remedial action
	beginning of 2015/16	2015/16 as per the	Planned output	Actual output	Planned output	Actual output	Planned output	Actual output	Planned output	Actual output	Planned output	Actual output for	output for 2015/16		
	2015/16	SDBIP	as per SDBIP	output	as per SDBIP	output	as per SDBIP	output	as per SDBIP	output	as per SDBIP		as per		
		555	us per spon		us per spon		us per spon		us per soon		us per spon	2015/10	Annual		
											[3+5+7+9]	[4+6+8+10]	D	[13-12]	
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	
QUARTERLY OUTPUTS	_														4
Spatial Development and the Built Environment:															
Number of hectares of land procured and suitable for Greenfields development	-		-	-		-		-		-	-	-	-	-	
Number of hectares of land procured and suitable for Brownfield development	-		-	-	-	-		-	-	-	-		-	-	
Number of hectares of land proclaimed (township establishment completed)  Number of dwelling units developed per hectare	-													-	
Per centage density reduction in total informal settlements											-				
Number of informal settlements targeted for upgrading	-		-	-		-		-			-	-	-	-	
Number of households living in informal settlements targeted for upgrading	-		-	-	-	-	-	-	-	-	-	-	-	-	
Number of informal settlements upgraded (services provided): In Situ	-		-	-	-	-	-	-	-	-	-		-	-	
Number of informal settlements targeted for formalisation (services provided): Relocated  Number of households living in informal backyard rental agreement	-		-	-		-		-			-		-	-	
Number of Title deeds transferred to eligible beneficiaries											-				
Roads and storm water:															
KMs of new paved roads to be built	-				-	-	-	-	-	-	-		-	-	
KMs of new gravelled roads to be built	-				-	-	-	-	-	-	-		-	-	
KMs of roads resurfaced/rehabilitated/resealed	-				-	-		-	-		-		-	-	
KMs of storm water drainage installed in addition to current ones	-									-				-	
Transport:															
KMs of new pedestrian walkways to be constructed											_				
Number of new bus terminals or taxi ranks to be constructed	_					-					-			-	
Number of new bus/taxi stops to be constructed	-			-	-	-	-	-	-	-	-	-	-	-	
Access to Services:															
Water															
Number of additional water service points to be installed for informal settlement dwellers within a 200m	-				-	-	-	-	-	-	-	-	-	-	
radius Number of additional households to be provided with water connections														_	
	_				-		-						-	-	
Sewerage															
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-					-					-		-		
Number of additional households to be provided with sewer connections	-					-		-		-	-		-	-	
Solid Waste Management										İ					
Number of additional households provided with access to weekly refuse removal	_										_				
Number of waste minimisation projects initiated/ upgraded	_					-					-			-	
Number of households living in informal areas with solid waste removal service	-				-	-	-	-	-	-	-		-	-	
Electricity															
Number of additional households living in formal areas provided with electricity connections  Number of additional high mast lights installed												:		-	
Number of additional households provided with access to Free Basic Electricity											-				
Number of additional street lights installed	-				-	-	-	-	-	-	-		-	-	
Socio-Economic Amenities															
Number of community halls to be developed / upgraded Number of sports fields and stadia to be developed / upgraded															
Number of parks / leisure facilities to be developed / upgraded											-			-	
Number of clinics to be developed / upgraded	-				-	-	-	-	-	-	-		-	-	
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-				-	-	-	-	-	-	-		-	-	
Number of community swimming pools to be developed / upgraded											_				
Number of libraries to be developed / upgradeddeveloped											-				
Number of museums / theatres and art galleries to be developed / upgraded					-	-	-	-	-	-	-		-	-	
Number of cemetries to be developed / upgraded	-				-	-	-	-	-		-		-	-	
Number of abbattoirs to be developed / upgraded	-				-	-		-	-	-	-		-	-	
Number of markets to be developed / upgraded	-				-	-	-	-	-	-	-		-	-	
Number of fire safety and emergency facilities to be developed / upgraded	-				-	-	-	-	-		-		-	-	
Local Economic Development and Job Creation:															
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and	-				-	-	-	-	-	-	-		-	-	
other municipal programmes															
	1	l			1		l		I	1	1		1		<u> </u>

# EC124 - Amahlathi

	Current	
	status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Househol
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Househol
Number of households living in informal areas with access to basic electricity		Househol
Number of households in formal areas receiving water services		Househol
Number of households living in informal areas receiving water services		Househol
Number of households in formal areas receiving sewerage services		Househol
Number of households living in informal areas receiving sewerage services		Househol
Number of households in formal areas with kerb-side refuse removal services (once a week)		Househol
Number of households living in informal areas with access to refuse removal		Househol

### EC124 - Amahlathi

QUARTERLY PERFORMANCE REPORTS - 2015/16																
Programme / Subprogramme / Performance Measures	Backlog as at	Target for	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	4th Quarter	4th Quarter	Summary of	Summary of	Actual	Variation	Reason(s) for variation Remedial act	ion
	beginning of	2015/16 as	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	output for			
	2015/16	per the	output	output	output	output	output	output	output	output	output	output for	2015/16			
		SDBIP	as per SDBIP		as per SDBIP	2015/16.	as per									
										l			Annual			
	1	2	3	4	5	6	7	8	9	10	[3+5+7+9]	[4+6+8+10] 12	13	[13-12] 14		
QUARTERLY OUTPUTS		-	,	4	,			·	,	10	11		13	14		
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-		-	-	-	-	-	· -	-	-	-		-	-		
Number of hectares of land procured and suitable for Brownfield development  Number of hectares of land proclaimed (township establishment completed)	-		-	-	-	-	-							-		
Number of dwelling units developed per hectare											_					
Per centage density reduction in total informal settlements											-					
Number of informal settlements targeted for upgrading	_										-					
Number of households living in informal settlements targeted for upgrading	-		-	-	-		-		-	-	-		-			
Number of informal settlements upgraded (services provided): In Situ	-		-	-	-	-	-	-	-	-	-		-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated	-		-	-	-	-	-	-	-	-	-		-	-		
Number of households living in informal backyard rental agreement	-		-	-	-	-	-	-		-	-		-	-		
Number of Title deeds transferred to eligible beneficiaries	-			-							-			-		
Roads and storm water:																
KMs of new paved roads to be built											_			_		
KMs of new gravelled roads to be built																
KMs of roads resurfaced/rehabilitated/resealed	_										-					
KMs of storm water drainage installed in addition to current ones	-				-	-	-	-		-	-	-	-	-		
Transport:																
KMs of new pedestrian walkways to be constructed	-			-	-	-	-	-		-	-	-	-	-		
Number of new bus terminals or taxi ranks to be constructed	-			-	-	-	-			-	-		-	-		
Number of new bus/taxi stops to be constructed	-			-	-	-	-	-	-	-	-		-	-		
Access to Services:																
Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m	-				-	-	-	-		-	-		-	-		
radius																
Number of additional households to be provided with water connections	-				-	-	-		-	-	-		-	-		
<u>Sewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				-	-	-				-		-	-		
Number of additional households to be provided with sewer connections											_					
Nambel of additional nodseriolds to be provided with sewer connections	-												-			
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-				-	-	-	-	-	-	-		-	-		
Number of waste minimisation projects initiated/ upgraded	-				-	-	-	-	-	-	-		-	-		
Number of households living in informal areas with solid waste removal service	-				-	-	-	-	-	-	-		-	-		
Electricity																
Electricity  Number of additional households living in formal areas provided with electricity connections											_			_		
Number of additional high most lights installed											-					
Number of additional households provided with access to Free Basic Electricity	-				-	-	-		-	-	-	-	-	-		
Number of additional street lights installed	-				-	-	-	-		-	-	-	-	-		
Socio-Economic Amenities																
Number of community halls to be developed / upgraded Number of sports fields and stadia to be developed / upgraded												:				
Number of sports fields and stadia to be developed / upgraded  Number of parks / leisure facilities to be developed / upgraded																
Number of clinics to be developed / upgraded											-					
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-				-	-	-				-	-		-		
Number of community swimming pools to be developed / upgraded	-				-	-	-	-	-	-	-		-	-		
Number of libraries to be developed / upgradeddeveloped	-										•	1		-		
Number of museums / theatres and art galleries to be developed / upgraded  Number of cemetries to be developed / upgraded												:		-		
Number of cemetries to be developed / upgraded  Number of abbattoirs to be developed / upgraded											_					
Number of markets to be developed / upgraded											-					
Number of fire safety and emergency facilities to be developed / upgraded	-					-				-	-	-				
Local Economic Development and Job Creation:												1				
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other municipal programmes	-				-	-	-	-	-	-	-		-	-		
outer municipal programmes																
	_1	l	1		I		1		l		l		l			

# EC126 - Ngqushwa

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		ĺ
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Househol
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Househol
Number of households living in informal areas with access to basic electricity		Househol
Number of households in formal areas receiving water services		Househol
Number of households living in informal areas receiving water services		Househol
Number of households in formal areas receiving sewerage services		Househol
Number of households living in informal areas receiving sewerage services		Househol
Number of households in formal areas with kerb-side refuse removal services (once a week)		Househol
Number of households living in informal areas with access to refuse removal		Househol

# EC126 - Ngqushwa

QUARTERLY PERFORMANCE REPORTS - 2015/16																
Programme / Subprogramme / Performance Measures	Backlog as at	Target for	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	4th Quarter	4th Quarter	Summary of	Summary of	Actual	Variation	Reason(s) for variation Remedial action	
riogramme, susprogramme, renormance measures	beginning of	2015/16 as	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	output for	• unation	neason(s) for variation	
	2015/16	per the	output	output	output	output	output	output	output	output	output	output for	2015/16			
		SDBIP	as per SDBIP	as per												
													Annual			
											[3+5+7+9]	[4.6.9.10]	D	[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-		-	-	-	-	-	-	-	-	-		-	-		
Number of hectares of land procured and suitable for Brownfield development	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of hectares of land proclaimed (township establishment completed)	-		-	-	-	-	-	-	-		-		-	-		
Number of dwelling units developed per hectare			-	-	-	-	-	-	-	-	-	-	-	-		
Per centage density reduction in total informal settlements	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of informal settlements targeted for upgrading	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of households living in informal settlements targeted for upgrading	-		-	-	-	-	-	-	-	-	-		-	-		
Number of informal settlements upgraded (services provided): In Situ	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of households living in informal backyard rental agreement	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of Title deeds transferred to eligible beneficiaries	-		-	-	-	-	-	-	-		-	-	-	-		
Roads and storm waters																
Roads and storm water:																
KMs of new paved roads to be built	-				-	-	-		-	-	-	-	-	-		
KMs of new gravelled roads to be built	-					-	-		-	-	-	-		-		
KMs of roads resurfaced/rehabilitated/resealed	-					-	-		-	-	-			-		
KMs of storm water drainage installed in addition to current ones	-				-	-	-	-	-	-	-	-	-	-		
												l				
Transport:								1		1						
KMs of new pedestrian walkways to be constructed											_					
Number of new bus terminals or taxi ranks to be constructed							-		-		_					
				-			-	1	-	1	_					
Number of new bus/taxi stops to be constructed	-			-	-	-	-	-	-	-			-	-		
Access to Services:																
Water										Į.						
Number of additional water service points to be installed for informal settlement dwellers within a 200m	-				-	-	-	-	-	-	-	-	-	-		
radius												İ				
Number of additional households to be provided with water connections	-				-	-	-	-	-	-	-	-	-	-		
Sewerage								1		1						
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				-	-	-	-	-	-	-		-	_		
Number of additional households to be provided with sewer connections	-				-	-	-	-	-	-	-	-	-	-		
										l						
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-				-	-	-	-	-	-	-	-	-	-		
Number of waste minimisation projects initiated/ upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of households living in informal areas with solid waste removal service	-				-	-	-		-	-	-		-	-		
								1		1		l				
Electricity																
Number of additional households living in formal areas provided with electricity connections	-										-		-	-		
Number of additional high mast lights installed	-						-		-		-			-		
Number of additional households provided with access to Free Basic Electricity	-					-	-		-	-	-		-	-		
Number of additional street lights installed	-					-		-		-	-		-	-		
							1									
Socio-Economic Amenities																
Number of community halls to be developed / upgraded	-					-	-		-	-	-		-	-		
Number of sports fields and stadia to be developed / upgraded	-				-		-		-					-		
Number of parks / leisure facilities to be developed / upgraded	-										-			-		
Number of clinics to be developed / upgraded	-										-			-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-										-			-		
Number of community swimming pools to be developed / upgraded														_		
Number of community swimming pools to be developed / upgraded  Number of libraries to be developed / upgradeddeveloped														-		
Number of libraries to be developed / upgradeddeveloped  Number of museums / theatres and art galleries to be developed / upgraded												.				
												.				
Number of cemetries to be developed / upgraded														-		
Number of abbattoirs to be developed / upgraded											-					
Number of markets to be developed / upgraded	-										-			-		
Number of fire safety and emergency facilities to be developed / upgraded	-				-	-	•		•	-	-		-	-		
Local Economic Development and Job Creation:							1	1		1						
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and														_		
other municipal programmes																
L			•				•									

## EC127 - Nkonkobe

	Current	
	status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Househol
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Househol
Number of households living in informal areas with access to basic electricity		Househol
Number of households in formal areas receiving water services		Househol
Number of households living in informal areas receiving water services		Househol
Number of households in formal areas receiving sewerage services		Househol
Number of households living in informal areas receiving sewerage services		Househol
Number of households in formal areas with kerb-side refuse removal services (once a week)		Househol
Number of households living in informal areas with access to refuse removal		Househol

### EC127 - Nkonkobe

Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2015/16	Target for 2015/16 as	1st Quarter Planned	1st Quarter Actual	2nd Quarter Planned			3rd Quarter	4th Quarter		Summary of	Summary of	Actual	Variation	Reason(s) for variation	Remedial action
		2015/16 as	Planned	Actual	Dlannad											nemediai action
	2015/16					Actual	Planned	Actual	Planned	Actual	Planned	Actual	output for			
	2013/10	per the	output	output	output	output	output	output	output	output	output	output for	2015/16			
		SDBIP	as per SDBIP		as per SDBIP		as per SDBIP		as per SDBIP		as per SDBIP	2015/16.	as per Annual			
													- Danast			
	1	2	3	4	5	6	7	8	9	10	[3+5+7+9] 11	[4+6+8+10] 12	13	[13-12] 14		
UARTERLY OUTPUTS																
patial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-		-	-	-	-	-	-	-	-	-		-	-		
Number of hectares of land procured and suitable for Brownfield development	-		-	-	-	-	-		-	-	-		-	-		
Number of hectares of land proclaimed (township establishment completed)	-		-	-	-	-	-	-	-	-	-		-	-		
Number of dwelling units developed per hectare			-	-	-	-	-	-	-	-	-		-	-		
Per centage density reduction in total informal settlements	-		-	-	-	-	-		-		-		-	-		
Number of informal settlements targeted for upgrading  Number of households living in informal settlements targeted for upgrading																
Number of informal settlements upgraded (services provided): In Situ	-															
Number of informal settlements targeted for formalisation (services provided): Relocated	_		-								-			-		
Number of households living in informal backyard rental agreement	-		-	-		-	-	-	-		-		-	-		
Number of Title deeds transferred to eligible beneficiaries	-		-	-	-	-	-	-	-	-	-	-	-	-		
Roads and storm water:										I						
KMs of new paved roads to be built KMs of new gravelled roads to be built	-															
KMs of roads resurfaced/rehabilitated/resealed											_					
KMs of storm water drainage installed in addition to current ones	_								_		-			-		
Transport:																
KMs of new pedestrian walkways to be constructed	-			-		-	-	-	-	-	-	-	-	-		
Number of new bus terminals or taxi ranks to be constructed	-			-	-	-	-	-	-		-	-	-	-		
Number of new bus/taxi stops to be constructed	-			-	-	-	-	-	-	-	-	-	-	-		
Access to Services:																
<u>Water</u>																
Number of additional water service points to be installed for informal settlement dwellers within a 200r	n -				-	-	-	-	-	-	-	-	-	-		
radius  Number of additional households to be provided with water connections	_										-			_		
Sewerage																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-					-	-		-		-		-	-		
Number of additional households to be provided with sewer connections	-				-	-	-	-	-	-	-	-	-	-		
Solid Waste Management  Number of additional households provided with access to weekly refuse removal							_							_		
Number of waste minimisation projects initiated/ upgraded	_										-					
Number of households living in informal areas with solid waste removal service	-										-			-		
Electricity																
Number of additional households living in formal areas provided with electricity connections	-					-	-		-		-		-	-		
Number of additional high mast lights installed  Number of additional households provided with access to Free Basic Electricity	-					-	-	-	-		-		-			
Number of additional street lights installed											-					
Socio-Economic Amenities											]					
Number of community halls to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of sports fields and stadia to be developed / upgraded	-				-	-	-		-		-		-			
Number of parks / leisure facilities to be developed / upgraded  Number of clinics to be developed / upgraded														-		
Number of childs to be developed / upgraded  Number of pre-schools / early childhood development centres to be developed / upgraded developed											-			-		
Number of community swimming pools to be developed / upgraded	-				-	-	-	-	-	-	-		-	-		
Number of libraries to be developed / upgradeddeveloped	-				-	-	-	-	-	-	-		-	-		
Number of museums / theatres and art galleries to be developed / upgraded  Number of cemetries to be developed / upgraded											-					
Number of abbattoirs to be developed / upgraded  Number of abbattoirs to be developed / upgraded											-					
Number of markets to be developed / upgraded											-			-		
Number of fire safety and emergency facilities to be developed / upgraded	-				-	-		-	-	-	-	-		-		
<u>Local Economic Development and Job Creation:</u> Number of additional jobs to be created using the Expanded Public Works Programme guidelines and														_		
other municipal programmes														-		

EC128 - Nxuba

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

### EC128 - Nxuba

QUARTERLY PERFORMANCE REPORTS - 2015/16																
Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2015/16	Target for 2015/16 as per the SDBIP	1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	2nd Quarter Actual output	3rd Quarter Planned output as per SDBIP	3rd Quarter Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Summary of Planned output as per SDBIP	Summary of Actual output for 2015/16.	Actual output for 2015/16 as per Annual	Variation	Reason(s) for variation Remer	dial action
											[3+5+7+9]	[4+6+8+10]	D	[13-12]		
QUARTERLY OUTPUTS	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development  Number of hectares of land procured and suitable for Brownfield development  Number of hectares of land proclaimed (township establishment completed)	-			-	-	- - -	-	-	-	-	- - -		-	-		
Number of dwelling units developed per hectare Per centage density reduction in total informal settlements	-		-		-	-	-	-	-	-	-	-	-	-		
Number of informal settlements targeted for upgrading  Number of households living in informal settlements targeted for upgrading  Number of informal settlements upgraded (services providede): In Situ  Number of informal settlements targeted for formalisation (services provided): Relocated	-		-		-	-	-	-	-	-	-	-		-		
Number of households living in informal backyard rental agreement Number of Title deeds transferred to eligible beneficiaries			-		-	-	-	-	-	-	-	-	-	-		
Roads and storm water:																
KMs of new paved roads to be built KMs of new gravelled roads to be built KMs of roads resurfaced/heabilitated/resealed KMs of storm water drainage installed in addition to current ones	- - - -					-		-		-	- - -	-	-	- - - -		
Transport:  KMs of new pedestrian walkways to be constructed				_	-	_	-		_	_	-					
Number of new bus terminals or taxi ranks to be constructed Number of new bus/taxi stops to be constructed	-			-	-	-		-	-	-	-	-	-	-		
Access to Services: Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radius Number of additional households to be provided with water connections	-				-	-		-	-	-	-	-	-	-		
Sewerage Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				-	-	-	-	-	-	-		-	-		
Number of additional households to be provided with sewer connections	-				-	-	-	-	-	-	-	-	-	-		
Solid Waste Management Number of additional households provided with access to weekly refuse removal Number of waste minimisation projects initiated/ upgraded Number of households living in informal areas with solid waste removal service	-				-	- - -	- - -	-	-	-	- - -		-	-		
Electricity  Number of additional households living in formal areas provided with electricity connections  Number of additional high mast lights installed  Number of additional households provided with access to Free Basic Electricity	-					-	-	-			-			-		
Number of additional street lights installed	-				-	-	-	-		-	-	-	-	-		
Socio-Economic Amenities Number of community halls to be developed / upgraded Number of sports fields and stadia to be developed / upgraded Number of parks / leisure facilities to be developed / upgraded Number of clinics to be developed / upgraded Number of clinics to be developed / upgraded	-				: : :	- - - -	- - - -	-	- - - -	-	- - -	-	-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed  Number of community swimming pools to be developed / upgraded					-						-		-	-		
Number of libraries to be developed / upgradeddeveloped / upgraded Number of museums / theatres and art galleries to be developed / upgraded Number of cemetries to be developed / upgraded Number of abbattoirs to be developed / upgraded Number of abbattoirs to be developed / upgraded					-	- - -	-	-	-		- - -			-		
Number of markets to be developed / upgraded Number of fire safety and emergency facilities to be developed / upgraded							-	-			-			-		
Local Economic Development and Job Creation:  Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other municipal programmes	-				-	-	-	-	-	-	-	-	-	-		

## DC12 - Amathole

	Current	
	status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements		hectares
development		
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services	219111	Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services	159949	Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

### DC12 - Amathole

Manual Part	QUARTERLY PERFORMANCE REPORTS - 2015/16		r			1	,		,	,	,		,			*
Company   Comp	Programme / Subprogramme / Performance Measures	beginning of	2015/16 as per the	Planned output	Actual	Planned output	Actual	Planned output	Actual	Planned output	Actual	Planned output	Actual output for	output for 2015/16 as per	Variation	Reason(s) for variation Remedial action
Second Content			_			_							[4+6+8+10]	- Norman	[13-12]	
Secretary designation and secretary of the content	QUARTERLY QUIPUTS	1	2	3	4	5	6	,	8	9	10	11	12	13	14	
The content of the co	Spatial Development and the Built Environment:															
The control of the co	Number of hectares of land procured and suitable for Brownfield development  Number of hectares of land proclaimed (township establishment completed)	-		-		- - -	- - -	- -	- - -	- -	- - -	- - -		-		
Part   Part				-	-	-	-	-	-	-	-	-		-		
The section of the se												-				
Included of Linguish Calegorian Linguish and Information Converge Control Linguish Control	Number of households living in informal settlements targeted for upgrading	-		-	-	-	-	-	-	-	-	-	-	-		
Land and following the content of the Manufaction of the Section 1 of the Manufaction 1 of th		-		-	-	-	-	-	-	-	-	-		-		
Manufact and properties the law   1												-				
Modern for purpose in column bits bits bits bits bits bits bits bits		-		-	-		-	-	-	-	-	-	-	-	-	
She for gravitation in the late of the second of the secon	Roads and storm water:															
She for gravitation in the late of the second of the secon												_				
Market of moderal additional contractions and additional contractions and additional contractions and additional contractions and additional contractions and additional contractions and additional contractions and additional contractions and additional contractions and additional contractions and additional contractions and additional contractions and additional contractions and additional contractions and additional contractions and additional contractions are additional contractions and additional contractions are additional contractions and additional contractions are additional contractions and additional contractions are additional contractions and additional contractions are additional contractions and additional contractions are additional contractions and additional contractions are additional contraction and additional contractions are additional contraction and additional contraction and additional contraction and additional contractions are additional contraction and additional contractional contraction and additional												-				
The first of properties and large in the controlled NN N N N N N N N N N N N N N N N N N		-				-	-	-	-	-	-	-		-		
Mode of the pulsation of same and the pulsat	KMs of storm water drainage installed in addition to current ones	-					-		-	-	-	-		-	-	
Name of new but invasible of communicy of stands to be constructed  Name of new but invasible to be communicy at the provision of the stands of the formal statement deallers within a 2000 and 1000 and	Transport:															
Name of new but invasible of communicy of stands to be constructed  Name of new but invasible to be communicy at the provision of the stands of the formal statement deallers within a 2000 and 1000 and	KMs of new pedestrian walkways to be constructed	N/A	N/A				-		-			-				
Number of additional households to be provided with water connections  1909 9972 969 1008 2 049 1 0 2 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		4	-		-	-	-	-	-	-		-	-	-	-	
Marked   Author of additional waster service points to be installed for informal settlement dwellers within a 2006   100	Number of new bus/taxi stops to be constructed	N/A	N/A		-	-	-	-	-	-	-	-		-	-	
Number of additional water service points to be installed for informal sectionness dealers within a 2000 month. The first of additional households to be provided with vacir connections.	Access to Services:															
Table Whether additional households to be provided with water connections  1999 1992 1993 1008 2048 249 291 291 291 291 291 291 291 291 291 29																
Substitution   1909   1932   1949   1940		-				-	-	-	-	-		-		-		
Sees table  Number of additional analysis in the installation service priorits (toles) to be installed four informal settlement dwellers  Number of additional analysis in the provided with heaver connections  1900 1183 2000 266 2000 - 2200 - 538 - 1183 200 266 2000 -	Number of additional households to be provided with water connections	39 099	9 927	969	1 008	2 048	-	2 941	-	3 969	-	9 927	1 008	-	(1 008)	Still within the target but other quartely
Securical Secu																targets wont be met as currently most of
Number of districtional households to be provided with sever connections:    18 000   18 83   2 000   286   2 000   2 250   5 588   11 23   2 8																
Number of additional households to be provided with sever connections  188 00 1883 2000 286 2000 - 2280 - 5580 - 1183 76 18 76 18 18 76 18 18 18 18 18 18 18 18 18 18 18 18 18																budget constraints budget.
Number of additional households for orded with sever connections    139 00   11 833   2,000   26   2,000   - 2,250   - 5,883   - 11 833   246   - 2,266   -																
Scild Waste Management Number of additional households provided with access to weekly refuse removal Number of waste minimisation projects intuited (upgraded N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				-	-	-	-	-	-	-		-	-	
Scild Waste Management Number of additional households provided with access to weekly refuse removal Number of waste minimisation projects intuited (upgraded N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	Number of additional households to be provided with sewer connections	139 000	11 833	2 000	286	2 000	-	2 250	-	5 583	-	11 833	286	-	(286)	
Number of additional households provided with access to weekly retire removal Number of water minimisation projects institzed upgraded Number of households living in informal areas with solid waste removal service N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A																due to financial constraints budget.
Number of additional households provided with access to weekly retire removal Number of water minimisation projects institzed urganged Number of households living in informal areas with solid waste removal service N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	Solid Waste Management															
Number of households living in informal areas with solid waste removal service  NA  NA  NA  NA  NA  NA  NA  NA  NA  N	Number of additional households provided with access to weekly refuse removal		N/A			-	-	-	-	-	-	-		-	-	
Electricity Number of additional households provided with electricity connections Number of additional high mast lights installed Number of additional street lights installed Section of additional street lights installed and street lights installed and street			. 1			-	-	-	-	1	-	1	-	-		
Number of additional plus straights installed  Number of additional plus straights installed  Number of additional plus straights installed  Socio-Economic Amenities  Number of additional plus straights installed  Socio-Economic Amenities  Number of additional street lights installed  Socio-Economic Amenities  Number of portunuity halts to be developed / upgraded  Number of sports fields and stadia to be developed / upgraded  Number of sports fields and stadia to be developed / upgraded  Number of clinics to be developed / upgraded  Number of prosenools / early childhood development centres to be developed / upgraded  Number of prosenools / early childhood development centres to be developed / upgraded  Number of Institute to developed / upgraded  Number of Institute to developed / upgraded  Number of Institute to developed / upgraded  Number of Institute to developed / upgraded of the straight of	Number of households living in informal areas with solid waste removal service	N/A	N/A			-	-	-	-	-	-	-		-	-	
Number of additional households provided with access to Free Basic Electricity Number of additional street lights installed  Socio-Economic Amenities  Number of community halls to be developed / upgraded Number of oparts felists and staila to be developed / upgraded Number of parks / leisure facilities to be developed / upgraded Number of parks / leisure facilities to be developed / upgraded Number of clinics to be developed / upgraded Number of clinics to be developed / upgraded of the stail of the developed / upgraded of the stail of the developed / upgraded of the stail of the sta	Electricity															
Number of additional brouseholds provided with access to Free Basic Electricity Number of additional street lights installed  Socie Economic Amenities Number of community halls to be developed / upgraded Number of parks / lecture Facilities to be developed / upgraded Number of parks / lecture Facilities to be developed / upgraded Number of prasks / lecture Facilities to be developed / upgraded Number of prasks / lecture Facilities to be developed / upgraded developed Number of prask / lecture Facilities to be developed / upgraded developed Number of tommunity swimming pools to be developed / upgraded Number of formunity swimming pools to be developed / upgraded Number of funseums / theatres and art galleries to be developed / upgraded Number of museums / theatres and art galleries to be developed / upgraded Number of additional threating in the state of the state						-	-	-	-	-	-	-	-	-	-	
Socio-Economic Amenities  Number of community halls to be developed / upgraded Number of soysts fields and stadia to be developed / upgraded Number of soysts fields and stadia to be developed / upgraded Number of parks / lessure facilities to be developed / upgraded Number of parks / lessure facilities to be developed / upgraded Number of pre-schools / early childhood development centres to be developed / upgraded developed Number of community swimming pools to be developed / upgraded developed Number of community swimming pools to be developed / upgraded developed Number of inbraries to be developed / upgraded Number of community swimming to be developed / upgraded Number of pre-schools / early childhood development centres to be developed / upgraded Number of maxieums / theatreas and arg alleries to be developed / upgraded Number of maxieums / theatreas and arg alleries to be developed / upgraded Number of maxieums / theatreas and arg alleries to be developed / upgraded Number of maxieus to be developed / upgraded Number of maxieus to be developed / upgraded Number of maxieus to be developed / upgraded Number of maxieus to be developed / upgraded Number of maxieus to be developed / upgraded Number of maxieus to be developed / upgraded Number of maxieus to be developed / upgraded Number of maxieus to be developed / upgraded Number of maxieus to be developed / upgraded Number of maxieus to be developed / upgraded Number of maxieus to be developed / upgraded Number of maxieus to be developed / upgraded Number of maxieus to be developed / upgraded Number of maxieus to be developed / upgraded Number of maxieus to be developed / upgraded		-				-	-	-		-	-	-		-		
Number of sports fields and stadia to be developed / upgraded  Number of parks / leisure facilities to be developed / upgraded  Number of sports fields and stadia to be developed / upgraded  Number of community swimming pools to be developed / upgraded  Number of infaries to be developed / upgraded  Number of libraries to be developed / upgraded  Number of infaries to be developed / upgraded  Number of infaries to be developed / upgraded developed  Number of community swimming pools to be developed / upgraded developed  Number of infaries to be developed / upgraded developed  Number of museums / theatres and art galleries to be developed / upgraded  Number of developed / upgraded  Number of developed / upgraded  Number of developed / upgraded  Number of developed / upgraded  Number of developed / upgraded  Number of markets to be developed / upgraded  Number of markets to be developed / upgraded  Number of markets to be developed / upgraded  Number of markets to be developed / upgraded  Number of markets to be developed / upgraded																
Number of sports fields and stadia to be developed / upgraded  Number of parks / leisure facilities to be developed / upgraded  Number of parks / leisure facilities to be developed / upgraded  Number of community swimming pools to be developed / upgraded  Number of libraries to be developed / upgraded  Number of libraries to be developed / upgraded  Number of libraries to be developed / upgraded  Number of museums / theatres and art galleries to be developed upgraded  Number of community swimming pools to be developed upgraded of the sum of libraries to be developed upg																
Number of sports fields and stadia to be developed / upgraded  Number of parks / leisure facilities to be developed / upgraded  Number of clinics to be developed / upgraded																
Number of parks / leisure facilities to be developed / upgraded Number of clinics to be developed / upgraded Number of perschools / early childhood development centres to be developed / upgraded Number of community swimming pools to be developed / upgraded Number of libraries to be developed / upgradeddeveloped Number of museums / theatres and art galleries to be developed / upgraded Number of emetries to be developed / upgraded Number of emetries to be developed / upgraded Number of bibathories to be developed / upgraded Number of fire safety and emergency facilities to be developed / upgraded																
Number of pre-schools / early childhood development centres to be developed / upgraded developed  Number of ilbraries to be developed / upgradeddeveloped  Number of ilbraries to be developed / upgradeddeveloped  Number of markers and art galleries to be developed / upgraded  Number of emetries to be developed / upgraded  Number of markets to be developed / upgraded  Number of markets to be developed / upgraded  Number of markets to be developed / upgraded  Number of markets to be developed / upgraded  Number of markets to be developed / upgraded	Number of parks / leisure facilities to be developed / upgraded	-				-	-	-	-	-	-	-		-		
Number of community swimming pools to be developed / upgraded   Number of libraries to be developed / upgraded developed   Number of museums / theatres and art galleries to be developed / upgraded   Number of babtories to be developed / upgraded   Number of markets to be developed / upgraded   Number of fire safety and emergency facilities to be developed / upgraded   Number of fire safety and emergency facilities to be developed / upgraded		-				-	-	-	-	-	-	-		-		
Number of libraries to be developed / upgradeddeveloped  Number of museums / theatres and art galleries to be developed / upgraded  Number of abbattoris to be developed / upgraded  Number of abbattoris to be developed / upgraded  Number of markets to be developed / upgraded  Number of markets to be developed / upgraded  Number of fire safety and emergency facilities to be developed / upgraded															-	
Number of museums / theatres and art galleries to be developed / upgraded  Number of emetries to be developed / upgraded  Number of abattories to be developed / upgraded  Number of fire safety and emergency facilities to be developed / upgraded		-				-	-	-	-	-	-	-	-	-		
Number of cemetries to be developed / upgraded Number of abbattoirs to be developed / upgraded Number of markets to be developed / upgraded Number of fire safety and emergency facilities to be developed / upgraded		-											:			
Number of abbattoirs to be developed / upgraded  Number of markets to be developed / upgraded  Number of fire safety and emergency facilities to be developed / upgraded												-				
Number of fire safety and emergency facilities to be developed / upgraded	Number of abbattoirs to be developed / upgraded	-				-	-	-	-	-	-	-		-		
		-				-	-	-	-	-	-		:	-		
Local Economic Development and Job Creation:																
	Local Economic Development and Job Creation:							1				1				

DC12 - Amathole

Number of additional jobs to be created using the Expanded Public Works Programme guidelines and	-		-	-	-	-	-	-	-	-	-	-		
other municipal programmes													,	
								1		i				

### EC131 - Inxuba Yethemba

	Current	
	status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Househol
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Househol
Number of households living in informal areas with access to basic electricity		Househol
Number of households in formal areas receiving water services		Househol
Number of households living in informal areas receiving water services		Househol
Number of households in formal areas receiving sewerage services		Househol
Number of households living in informal areas receiving sewerage services		Househol
Number of households in formal areas with kerb-side refuse removal services (once a week)		Househol
Number of households living in informal areas with access to refuse removal		Househol

### EC131 - Inxuba Yethemba

QUARTERLY PERFORMANCE REPORTS - 2015/16																
Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2015/16	Target for 2015/16 as per the SDBIP	1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	2nd Quarter Actual output	3rd Quarter Planned output as per SDBIP	3rd Quarter Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Summary of Planned output as per SDBIP	Summary of Actual output for 2015/16.	Actual output for 2015/16 as per Annual	Variation	Reason(s) for variation Remer	dial action
											[3+5+7+9]	[4+6+8+10]	D	[13-12]		
QUARTERLY OUTPUTS	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development  Number of hectares of land procured and suitable for Brownfield development  Number of hectares of land proclaimed (township establishment completed)	-			-	-	- - -	-	-	-	-	- - -		-	-		
Number of dwelling units developed per hectare Per centage density reduction in total informal settlements	-		-		-	-	-	-	-	-	-	-	-	-		
Number of informal settlements targeted for upgrading  Number of households living in informal settlements targeted for upgrading  Number of informal settlements upgraded (services providede): In Situ  Number of informal settlements targeted for formalisation (services provided): Relocated	-		-		-	-	-	-	-	-	-	-		-		
Number of households living in informal backyard rental agreement Number of Title deeds transferred to eligible beneficiaries			-		-	-	-	-	-	-	-	-	-	-		
Roads and storm water:																
KMs of new paved roads to be built KMs of new gravelled roads to be built KMs of roads resurfaced/heabilitated/resealed KMs of storm water drainage installed in addition to current ones	- - - -					-		-		-	- - -	-	-	- - - -		
Transport:  KMs of new pedestrian walkways to be constructed				_	-	_	-		_	_	-					
Number of new bus terminals or taxi ranks to be constructed Number of new bus/taxi stops to be constructed	-			-	-	-		-	-	-	-	-	-	-		
Access to Services: Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radius Number of additional households to be provided with water connections	-				-	-		-	-	-	-	-	-	-		
Sewerage Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				-	-	-	-	-	-	-		-	-		
Number of additional households to be provided with sewer connections	-				-	-	-	-	-	-	-	-	-	-		
Solid Waste Management Number of additional households provided with access to weekly refuse removal Number of waste minimisation projects initiated/ upgraded Number of households living in informal areas with solid waste removal service	-				-	- - -	- - -	-	-	-	- - -		-	-		
Electricity  Number of additional households living in formal areas provided with electricity connections  Number of additional high mast lights installed  Number of additional households provided with access to Free Basic Electricity	-					-	-	-			-			-		
Number of additional street lights installed	-				-	-	-	-		-	-	-	-	-		
Socio-Economic Amenities Number of community halls to be developed / upgraded Number of sports fields and stadia to be developed / upgraded Number of parks / leisure facilities to be developed / upgraded Number of clinics to be developed / upgraded Number of clinics to be developed / upgraded	-				: : :	- - - -	- - - -	-	- - - -	-	- - -	-	-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed  Number of community swimming pools to be developed / upgraded					-						-		-	-		
Number of libraries to be developed / upgradeddeveloped / upgraded Number of museums / theatres and art galleries to be developed / upgraded Number of cemetries to be developed / upgraded Number of abbattoirs to be developed / upgraded Number of abbattoirs to be developed / upgraded					-	- - -	-	-	-		- - -			-		
Number of markets to be developed / upgraded Number of fire safety and emergency facilities to be developed / upgraded							-	-			-			-		
Local Economic Development and Job Creation:  Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other municipal programmes	-				-	-	-	-	-	-	-	-	-	-		

EC132 - Tsolwana

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

### EC132 - Tsolwana

QUARTERLY PERFORMANCE REPORTS - 2015/16																
Programme / Subprogramme / Performance Measures	Backlog as at	Target for	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	4th Quarter	4th Quarter	Summary of	Summary of	Actual	Variation	Reason(s) for variation	Remedial action
	beginning of		Planned	Actual	output for											
	2015/16	per the	output	output	output	output	output	output	output	output	output	output for	2015/16			
		SDBIP	as per SDBIP		as per SDBIP	1	as per SDBIP	1	as per SDBIP		as per SDBIP	2015/16.	as per Annual			
													Parant			
	1	2	3	4	5	6	7	8	9	10	[3+5+7+9]	[4+6+8+10] 12	13	[13-12] 14		
QUARTERLY OUTPUTS								Ì		İ						
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development											_					
Number of hectares of land procured and suitable for Brownfield development	_		_								-			_		
Number of hectares of land proclaimed (township establishment completed)	-		-								-			-		
Number of dwelling units developed per hectare			-	-	-	-	-		-	-	-	-	-	-		
Per centage density reduction in total informal settlements	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of informal settlements targeted for upgrading	-		-	-	-	-	-		-		-	-	-	-		
Number of households living in informal settlements targeted for upgrading Number of informal settlements upgraded (services provided): In Situ	-		-		•	-	•	1	-		-	-	-	-		
Number of informal settlements upgraded (services provided): In Situ  Number of informal settlements targeted for formalisation (services provided): Relocated																
Number of households living in informal backyard rental agreement	_		_								-			_		
Number of Title deeds transferred to eligible beneficiaries	-			-	-	-	-	-	-	-	-		-	-		
Roads and storm water:																
											1					
KMs of new paved roads to be built	-				-	-	-	-	-		-	-	-	-		
KMs of new gravelled roads to be built KMs of roads resurfaced/rehabilitated/resealed											-			-		
KMs of storm water drainage installed in addition to current ones																
KWS OF Storm water dramage installed in addition to current ones														-		
Transport:								1								
KMs of new pedestrian walkways to be constructed	-										_			_		
Number of new bus terminals or taxi ranks to be constructed	_					-					-					
Number of new bus/taxi stops to be constructed	-			-	-	-	-	-	-	-	-		-	-		
Access to Services:																
Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m	-				-	-	-	-	-	-	-		-	-		
radius																
Number of additional households to be provided with water connections	-				-	-	-	-	-	-	-		-	-		
<u>Sewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				-	-	-	-	-	-	-		-	-		
Number of additional households to be provided with sewer connections	_					_										
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-				-	-	-		-		-		-	-		
Number of waste minimisation projects initiated/ upgraded Number of households living in informal areas with solid waste removal service																
Number of nouserous living in mornial areas with solid waste removal service													-	-		
Electricity									1							
Number of additional households living in formal areas provided with electricity connections	-				-	-	-	-	-	-	-	-	-	-		
Number of additional high mast lights installed	-				-	-	-	-	-	-	-	-	-	-		
Number of additional households provided with access to Free Basic Electricity	-				-	-	-	-	-		-	•	-	-		
Number of additional street lights installed	-					-		-			-		-	-		
Socio-Economic Amenities																
Number of community halls to be developed / upgraded	-				-	-	-	-	-		-		-	-		
Number of sports fields and stadia to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of parks / leisure facilities to be developed / upgraded	-				-	-	-	-	-		-	-	-	-		
Number of clinics to be developed / upgraded  Number of pre-schools / early childhood development centres to be developed / upgraded developed						-							-	-		
realmost of pre-schools / early childhood development centres to be developed / upgraded developed														·		
Number of community swimming pools to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of libraries to be developed / upgradeddeveloped	-				-	-	-	-	-	-	-		-	-		
Number of museums / theatres and art galleries to be developed / upgraded	-				-	-	-	-	-	-	-	•	-	-		
Number of cemetries to be developed / upgraded						-					1		-	-		
Number of abbattoirs to be developed / upgraded Number of markets to be developed / upgraded																
Number of fire safety and emergency facilities to be developed / upgraded											-					
Local Economic Development and Job Creation:											1					
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other municipal programmes						-						'	-	-		
other municipal programmes																
	-	1	-		1		1		-		-				I .	I .

# EC133 - Inkwanca

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

### EC133 - Inkwanca

Programme / Subprogramme / Performance Measures	Backlog as at	Target for	1st Quarter	1st Quarter					4th Quarter		Summary of		Actual	Variation	Reason(s) for variation	Remedial action
	beginning of 2015/16	2015/16 as per the SDBIP	Planned output as per SDBIP	Actual output	Planned output as per SDBIP	Actual output	Planned output as per SDBIP	Actual output	Planned output as per SDBIP	Actual output	Planned output as per SDBIP	Actual output for 2015/16.	output for 2015/16 as per Annual			
	1	2	3	4	5	6	7	8	9	10	[3+5+7+9]	[4+6+8+10] 12	13	[13-12] 14		
JARTERLY OUTPUTS																
atial Development and the Built Environment:												İ				
Number of hectares of land procured and suitable for Greenfields development  Number of hectares of land procured and suitable for Brownfield development						-					-			-		
Number of hectares of land proclaimed (township establishment completed)	-		-	-	-	-	-	-	-		-	-	-	-		
Number of dwelling units developed per hectare			-	-	-	-	-	-	-	-	-	-	-	-		
Per centage density reduction in total informal settlements  Number of informal settlements targeted for upgrading											-	:				
Number of households living in informal settlements targeted for upgrading	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of informal settlements upgraded (services provided): In Situ  Number of informal settlements targeted for formalisation (services provided): Relocated	-										-			-		
Number of households living in informal backyard rental agreement	-		-	-	-	-	-	-	-		-	-	-	-		
Number of Title deeds transferred to eligible beneficiaries	-		-	-	-	-	-	-	-	-	-	-	-	-		
ds and storm water:																
KMs of new paved roads to be built	_					-	_				-		-	_		
KMs of new gravelled roads to be built					-	-					-	-		-		
KMs of roads resurfaced/rehabilitated/resealed	-				-	-	-	-	-	-	-	-	-	-		
KMs of storm water drainage installed in addition to current ones	-					-		-			-		-	-		
nsport:																
KMs of new pedestrian walkways to be constructed	-			-	-	-	-	-	-	-	-	-	-	-		
Number of new bus terminals or taxi ranks to be constructed	-			-	-	-	-	-	-	-	-	-	-	-		
Number of new bus/taxi stops to be constructed	-			-	-	-	-	-	-	-		1	-	-		
ess to Services: <u>Vater</u>																
Number of additional water service points to be installed for informal settlement dwellers within a 200	m -				-	-	-	-	-	-	-	-	-	-		
radius Number of additional households to be provided with water connections	_					-					-			-		
ewerage																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				-	-	-	-	-	-	-	-	-	-		
Number of additional households to be provided with sewer connections	_					-					-			-		
olid Waste Management  Number of additional households provided with access to weekly refuse removal	-				-	-	-	-	-	-	-		-	-		
Number of waste minimisation projects initiated/ upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of households living in informal areas with solid waste removal service	-				-	-	-	-	-	-	-	-	-	-		
<u>ectricity</u>																
Number of additional households living in formal areas provided with electricity connections  Number of additional high mast lights installed	-				-	-	-	-	-	-	-		-	-		
Number of additional households provided with access to Free Basic Electricity	-										-					
Number of additional street lights installed	-				-	-	-	-	-	-	-	-	-	-		
ocio-Economic Amenities																
Number of community halls to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of sports fields and stadia to be developed / upgraded Number of parks / leisure facilities to be developed / upgraded											-			-		
Number of clinics to be developed / upgraded					-	-	-	-	-	-	-	-	-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-				-	-	-	-	-	-	-	-	-	-		
Number of community swimming pools to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of libraries to be developed / upgradeddeveloped  Number of museums / theatres and art galleries to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of museums / theatres and art galleries to be developed / upgraded  Number of cemetries to be developed / upgraded											-	:		-		
Number of abbattoirs to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of markets to be developed / upgraded  Number of fire safety and emergency facilities to be developed / upgraded						-					-	:	-	-		
	-													-		
ocal Economic Development and Job Creation:  Number of additional jobs to be created using the Expanded Public Works Programme guidelines and											_					
other municipal programmes												1				

EC133 - Inkwanca

EC134 - Lukhanji

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		1
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Househol
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Househol
Number of households living in informal areas with access to basic electricity		Househol
Number of households in formal areas receiving water services		Househol
Number of households living in informal areas receiving water services		Househol
Number of households in formal areas receiving sewerage services		Househol
Number of households living in informal areas receiving sewerage services		Househol
Number of households in formal areas with kerb-side refuse removal services (once a week)		Househol
Number of households living in informal areas with access to refuse removal		Househol

## EC134 - Lukhanji

QUARTERLY PERFORMANCE REPORTS - 2015/16															
Programme / Subprogramme / Performance Measures	Backlog as at	Target for		1st Quarter		2nd Quarter			4th Quarter		Summary of		Actual	Variation	Reason(s) for variation Remedial action
	beginning of	2015/16 as	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	output for		
	2015/16	per the SDBIP	output as per SDBIP	output	output as per SDBIP	output	output as per SDBIP	output	output as per SDBIP	output	output as per SDBIP	output for 2015/16.	2015/16 as per		
		JUDIF	אומענ ושע ניי		as per subiP		as per subiP		אומעני ואן ניי		אומענ ושק נט	2013/10.	Annual		
											[3+5+7+9]	[4+6+8+10]	B	[13-12]	
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	
QUARTERLY OUTPUTS															
Spatial Development and the Built Environment:										1					
Number of hectares of land procured and suitable for Greenfields development	-		-	-	-	-	-	-	-	-	-	-	-	-	
Number of hectares of land procured and suitable for Brownfield development	-		-	-	-	-	-	-	-	-	-		-	-	
Number of hectares of land proclaimed (township establishment completed)	-		-	-	-	-	-		-	-	-		-	-	
Number of dwelling units developed per hectare  Per centage density reduction in total informal settlements											-				
Number of informal settlements targeted for upgrading	-		_			-					-			-	
Number of households living in informal settlements targeted for upgrading	-		-	-	-	-	-	-	-	-	-		-	-	
Number of informal settlements upgraded (services provided): In Situ	-		-	-	-	-	-	-	-	-	-	-	-	-	
Number of informal settlements targeted for formalisation (services provided): Relocated	-		-	-		-		-		-	-		-	-	
Number of households living in informal backyard rental agreement  Number of Title deeds transferred to eligible beneficiaries														-	
													-		
Roads and storm water:															
KMs of new paved roads to be built	-				-	-	-	-	-	-	-	-	-	-	
KMs of new gravelled roads to be built	-				-	-	-	-	-	-	-	-	-	-	
KMs of roads resurfaced/rehabilitated/resealed	-				-	-	-	-	-	-	-		-	-	
KMs of storm water drainage installed in addition to current ones	-				-	-	-	-	-	-	-		-	-	
Transport:															
KMs of new pedestrian walkways to be constructed											_				
Number of new bus terminals or taxi ranks to be constructed	_					-					-			-	
Number of new bus/taxi stops to be constructed	-			-	-	-	-	-	-	-	-	-	-	-	
Access to Services:															
Water															
Number of additional water service points to be installed for informal settlement dwellers within a 200m	-				-	-	-	-	-	-	-		-	-	
radius Number of additional households to be provided with water connections															
Number of additional nouseholds to be provided with water connections	-					-		-		-			-	-	
<u>Sewerage</u>															
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-					-		-		-	-		-	-	
Number of additional households to be provided with sewer connections	-				-	-	-	-	-	-	-	-	-	-	
Solid Waste Management Number of additional households provided with access to weekly refuse removal	_														
Number of waste minimisation projects initiated/ upgraded	_										-	-		-	
Number of households living in informal areas with solid waste removal service	-				-	-	-	-	-	-	-		-	-	
												1			
Electricity											1				
Number of additional households living in formal areas provided with electricity connections  Number of additional high mast lights installed												:		-	
Number of additional households provided with access to Free Basic Electricity												:		-	
Number of additional street lights installed	-				-	-	-	-	-	-			-	-	
Socio-Economic Amenities															
Number of community halls to be developed / upgraded Number of sports fields and stadia to be developed / upgraded												:			
Number of parks / leisure facilities to be developed / upgraded											-			-	
Number of clinics to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-	
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-				-	-	-	-	-	-	-		-	-	
Number of community swimming pools to be developed / upgraded											_			_	
Number of libraries to be developed / upgradeddeveloped											-	-		-	
Number of museums / theatres and art galleries to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-	
Number of cemetries to be developed / upgraded	-				-	-	-	-	-	-	-		-	-	
Number of abbattoirs to be developed / upgraded	-				-	-	-	-	-	-	-		-	-	
Number of markets to be developed / upgraded  Number of fire safety and emergency facilities to be developed / upgraded					-	-	-	-	-	-		:	-	-	
Number of the safety and emergency facilities to be developed / upgraded					•	-	•	-	•				-	-	
Local Economic Development and Job Creation:											1				
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and	-				-	-	-	-	-	-	-	-	-	-	
other municipal programmes															
		l	l		1		1		1	I	1		1		

## EC135 - Intsika Yethu

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		1
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Househol
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Househol
Number of households living in informal areas with access to basic electricity		Househol
Number of households in formal areas receiving water services		Househol
Number of households living in informal areas receiving water services		Househol
Number of households in formal areas receiving sewerage services		Househol
Number of households living in informal areas receiving sewerage services		Househol
Number of households in formal areas with kerb-side refuse removal services (once a week)		Househol
Number of households living in informal areas with access to refuse removal		Househol

# EC135 - Intsika Yethu

QUARTERLY PERFORMANCE REPORTS - 2015/16																
Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2015/16	Target for 2015/16 as per the	1st Quarter Planned output	1st Quarter Actual output	2nd Quarter Planned output	2nd Quarter Actual output	3rd Quarter Planned output	3rd Quarter Actual output	4th Quarter Planned output	4th Quarter Actual output	Summary of Planned output	Summary of Actual output for	Actual output for 2015/16	Variation	Reason(s) for variation	Remedial action
	2015/16	SDBIP	as per SDBIP	output	as per SDBIP	output	as per SDBIP		as per SDBIP	output	as per SDBIP	2015/16.	as per Annual			
	1	2	3	4	5	6	7	8	9	10	[3+5+7+9] 11	[4+6+8+10] 12	13	[13-12] 14		
JARTERLY OUTPUTS atial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-		- 1	-	-	-	-	-	-	-	-	-	-	-		
Number of hectares of land procured and suitable for Brownfield development  Number of hectares of land proclaimed (township establishment completed)				-	-	-					-	-	-	-		
Number of dwelling units developed per hectare											-	-				
Per centage density reduction in total informal settlements  Number of informal settlements targeted for upgrading	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of informal settlements targeted for upgrading  Number of households living in informal settlements targeted for upgrading											-	-				
Number of informal settlements upgraded (services provided): In Situ	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated Number of households living in informal backyard rental agreement											-	-		-		
Number of Title deeds transferred to eligible beneficiaries	-		-	-	-	-	-	-	-	-	-	-	-	-		
pads and storm water:																
KMs of new paved roads to be built KMs of new gravelled roads to be built	-				-						-	-		-		
KMs of roads resurfaced/rehabilitated/resealed	-				-	-	-	-	-	-	-	-	-	-		
KMs of storm water drainage installed in addition to current ones	-				-	-	-	-	-	-	-	-	-	-		
ransport:																
KMs of new pedestrian walkways to be constructed	-			-	-	-	-	-	-	-	-	-	-	-		
Number of new bus terminals or taxi ranks to be constructed  Number of new bus/taxi stops to be constructed	-			-		-					-	-	-	-		
cess to Services:																
Vater  Number of additional water service points to be installed for informal settlement dwellers within a 200m					_		_				_	_		_		
radius Number of additional households to be provided with water connections											_					
ewerage													-			
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				-	-	-	-	-	-	-	-	-	-		
Number of additional households to be provided with sewer connections	-					-		-	-	-	-	-		-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-				-	-	-	-	-	-	-	-	-	-		
Number of waste minimisation projects initiated/ upgraded  Number of households living in informal areas with solid waste removal service						-					-	-	-	-		
The second secon																
Electricity  Number of additional households living in formal areas provided with electricity connections					-	-	-	-	-	-	-	-	-			
Number of additional high mast lights installed  Number of additional households provided with access to Free Basic Electricity	-				-	-	-	-	-	-	-	-	-	-		
Number of additional street lights installed					-		- 1			-	-	-				
Socio-Economic Amenities																
Number of community halls to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of sports fields and stadia to be developed / upgraded  Number of parks / leisure facilities to be developed / upgraded											-	-		-		
Number of clinics to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-					-	-			-	-	-	-	-		
Number of community swimming pools to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of libraries to be developed / upgradeddeveloped  Number of museums / theatres and art galleries to be developed / upgraded											-			-		
Number of cemetries to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of abbattoirs to be developed / upgraded  Number of markets to be developed / upgraded											-			-		
Number of fire safety and emergency facilities to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Local Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other municipal programmes	-				-	-	-	-	-	-	-	-	-	-		
other manucipal programmes																

## EC136 - Emalahleni (Ec)

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		1
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Househol
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Househol
Number of households living in informal areas with access to basic electricity		Househol
Number of households in formal areas receiving water services		Househol
Number of households living in informal areas receiving water services		Househol
Number of households in formal areas receiving sewerage services		Househol
Number of households living in informal areas receiving sewerage services		Househol
Number of households in formal areas with kerb-side refuse removal services (once a week)		Househol
Number of households living in informal areas with access to refuse removal		Househol

## EC136 - Emalahleni (Ec)

QUARTERLY PERFORMANCE REPORTS - 2015/16																
Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2015/16	2015/16 as per the	Planned output	1st Quarter Actual output	Planned output	2nd Quarter Actual output	Planned output	Actual output	4th Quarter Planned output	4th Quarter Actual output	Summary of Planned output	Summary of Actual output for	Actual output for 2015/16	Variation	Reason(s) for variation	Remedial action
		SDBIP	as per SDBIP		as per SDBIP		as per SDBIP		as per SDBIP		as per SDBIP	2015/16.	as per Annual			
											[3+5+7+9]	[4+6+8+10]		[13-12]		
JARTERLY OUTPUTS	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
atial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development											-	-		-		
Number of hectares of land procured and suitable for Brownfield development	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of hectares of land proclaimed (township establishment completed)	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of dwelling units developed per hectare  Per centage density reduction in total informal settlements														-		
Number of informal settlements targeted for upgrading	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of households living in informal settlements targeted for upgrading	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of informal settlements upgraded (services provided): In Situ  Number of informal settlements targeted for formalisation (services provided): Relocated														-		
Number of households living in informal backyard rental agreement	-		-	-	-	-	-		-	-	-	-	-	-		
Number of Title deeds transferred to eligible beneficiaries	-		-	-	-	-	-	-	-	-	-	-	-	-		
ads and storm water:																
KMs of new paved roads to be built	-				-	-	-	-	-	-	-	-		-		
KMs of new gravelled roads to be built	-				-	-	-	-	-	-	-	-	-	-		
KMs of roads resurfaced/rehabilitated/resealed KMs of storm water drainage installed in addition to current ones												-		-		
nsport:																
KMs of new pedestrian walkways to be constructed	-			-	-	-	-	-	-	-	-	-	-	-		
Number of new bus terminals or taxi ranks to be constructed  Number of new bus/taxi stops to be constructed											-	-		-		
ess to Services: Vater																
Number of additional water service points to be installed for informal settlement dwellers within a 200m	-				-	-	-	-	-	-	-	-	-	-		
radius Number of additional households to be provided with water connections	_										-			-		
ewerage																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				-	-	-	-	-	-	-	-	-	-		
Number of additional households to be provided with sewer connections											_			_		
olid Waste Management  Number of additional households provided with access to weekly refuse removal											_					
Number of additional nouseholds provided with access to weekly refuse removal  Number of waste minimisation projects initiated/ upgraded												-		-		
Number of households living in informal areas with solid waste removal service					-	-	-	-	-	-	-	-	-	-		
electricity																
Number of additional households living in formal areas provided with electricity connections	-				-	-	-		-	-	-		-	-		
Number of additional high mast lights installed	-				-	-	-	-	-	-	-	-	-	-		
Number of additional households provided with access to Free Basic Electricity  Number of additional street lights installed									-		-	-				
ramoer of additional street lights installed														-		
ocio-Economic Amenities																
Number of community halls to be developed / upgraded Number of sports fields and stadia to be developed / upgraded											-	-				
Number of parks / leisure facilities to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of clinics to be developed / upgraded  Number of pre-schools / early childhood development centres to be developed / upgraded developed	-				-	-	-	-	-	-	-	-	-	-		
											_			-		
Number of community swimming pools to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of libraries to be developed / upgradeddeveloped  Number of museums / theatres and art galleries to be developed / upgraded												-				
Number of cemetries to be developed / upgraded											-	-		-		
Number of abbattoirs to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of markets to be developed / upgraded  Number of fire safety and emergency facilities to be developed / upgraded	-							-				-		-		
														-		
ocal Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other municipal programmes														-		
· • •														<u> </u>		<u>                                     </u>

# EC137 - Engcobo

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage	Status	
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

## EC137 - Engcobo

beginning of 2015/16 o	QUARTERLY PERFORMANCE REPORTS - 2015/16																
Mile   Mile															Variation	Reason(s) for variation	Remedial action
		2015/16			output		output				output						
1			SUBIP	as per SUBIP		as per SUBIP		as per SUBIP		as per SUBIP		as per SUBIP	2015/16.				
Section 1. 1 1 2 3 4 5 5 7 7 7 7 9 10 10 10 10 10 10 10 10 10 10 10 10 10									-			[3+5+7+9]	[44648410]	D	[13,12]		
The control of the co		1	2	3	4	5	6	7	8	9	10	11	12	13	14		
State of American Control and Control																	
States of included in process and an analysis of the company of th	patial Development and the Built Environment:										1						
The control of a service of co		-		-	-	-	-	-	-	-	-	-		-	-		
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Number of reformation (and the control of the contr																	
Author of the control control of the part of the control of the part of the control of the part of the												-					
Author of antiformal authorities and grant results to be part of the control of antiformal authorities and part of the control of antiformal autho		-		_								-			-		
Sucher of Tele Accounts Control (1997) and Control		-		-	-	-	-	-	-	-	-	-		-	-		
Summer of Reference and pulse between the work of the Commercence of t		-		-	-	-	-	-	-	-	-	-		-	-		
which was designed and the label of the labe		-		-	-	-	-	-		-		-		-	-		
Motor of many control motor labe facility of a state of many control motor and control motor of motor	Number of little deeds transferred to eligible beneficiaries	-		-		-	-	-	-	-	-	-		-	-		
Make of many approaches read and setting the contracted of the setting of the set	toads and storm water:	1															
that of any south confidence in the property of the contractions o	KMs of new paved roads to be built	-				-	-	-		-		-		-	-		
Such of strong water disregary in brothers in addition to control carees.  What are supported in the production in addition to control carees.  What are supported in the such as a support of the such as a supported with a such as a supported with a such as a supported with a such as a supported with a such as a supported with a such as a supported with a such as a supported with a such as a su	KMs of new gravelled roads to be built	-				-	-	-	-	-	-	-	-	-	-		
Extra of respectation will keep to be constructed  Anticle of respectation will keep to be constructed  Anticle of additional water arevise goints to be installed for informal settlement develops within a 200th Manufact of respectation of the construction of the con		-				-	-	-	-	-	-	-		-	-		
Make of any but provided the provided with second contracted	KMs of storm water drainage installed in addition to current ones	-				-	-	-	-	-	-	-		-	-		
Make of any but provided the provided with second contracted	rancosts																
Number of one but primals or that cut gas to be constructed  Courts to Service:  Value	·																
Number of additional households to be provided with sweet connections  Water Additional households to be provided with sweet connections  Water Additional households to be provided with sweet connections  Water Additional households to be provided with sweet connections  Water Additional households to be provided with sweet connections  Water Additional households to be provided with sweet connections  Water Additional households be provided with sweet connections  Water Additional households be provided with sever connections  Water Additional households be provided with sever connections  Water Additional households households be provided with sever connections  Water Additional households households here in the provided with sever connections  Water Additional households him pin formal areas provided with electricity connections  Water Additional households him pin formal areas provided with electricity connections  Water Additional households him pin formal areas provided with electricity connections  Water Additional households households him pin formal areas provided with electricity connections  Water Additional households households him pin formal areas provided with electricity connections  Water Additional households households him pin formal areas provided with electricity connections  Water Additional households households households households household pin pin formal areas provided with electricity connections  Water Additional households households households household with electricity connections  Water Additional households households households households household with electricity connections  Water Additional household pin pin formal areas provided with electricity connections  Water Additional households households households household with electricity connections  Water Additional households households households households households households households household with electricity connections  Water Additional households households households households households households households h												-					
Author of additional water service points to be installed for informal actitiment devellers within a 200n raids.  Senting.  Se		_										-			-		
Manufact of additional water service goints to be installed for informal settlement dwellers within a 2000 humber of additional households to be provided with water connections  Sense 18.  Number of additional households to be provided with secret connections  Water of additional households but be provided with secret connections  Water of additional households but be provided with secret connections  Water of additional households households have provided with secret several removal humber of additional households have in missing project instituted upgrated of humber of households have in formal areas with hold water removal humber of additional households have in formal areas provided with secret to great the formal areas with hold water removal humber of additional households have in formal areas provided with exercise to great the formal areas with hold water removal and the formal areas with hold water removal and the formal areas with hold water removal and the formal areas with hold water removal and the formal areas with hold water removal and the formal areas with hold water removal and the formal areas with hold water removal and the formal areas with hold water removal and the removal and the formal areas with hold water removal and the removal and the formal areas with hold water removal and the removal and t																	
Number of additional households to be provided with sever connections  Series Table  Number of additional households to be provided with sever connections  Series Table  Number of additional households provided with sever connections  Series Table  Number of additional households provided with sever connections  Series Table  Series Table  Number of additional households provided with sever such series to sevely refuse removal  Number of additional households provided with sever such series  Series Table  Number of additional households provided with sever such service  Series Table  Number of additional households from informal areas with solid waste removal service  Series Table  Number of additional households from in formal areas provided with electricity connections  Number of additional households from in formal areas provided with electricity connections  Number of additional households from in formal areas provided with electricity connections  Number of additional households for in formal areas provided with electricity connections  Number of additional households for in formal areas provided with electricity connections  Number of additional households for informal areas provided with electricity connections  Number of additional households for informal areas with solid waste removal service  Section for the state of the section of the sec																	
radius Securate Securate Number of additional sanitation service points (foliest) to be installed for informal settlement dwellers Number of additional households to be provided with sever connections Solid Wasta Management Number of additional households provided with sever connections Solid Wasta Management Number of additional households provided with access to weekly refuse removal Number of additional brought being in informal area provided with access to weekly refuse removal Number of additional brought being in informal area provided with electricity connections Number of additional households living in formal areas provided with electricity connections Number of additional households living in formal areas provided with electricity connections Number of additional households provided with access to Pee Basic Electricity Number of additional households in solid has been accessed to Pee Basic Electricity Number of additional households provided with access to Pee Basic Electricity Number of additional street lights installed Number of additional street lights installed Number of participation installed Number of participation installed in the installed in the installed in the installed installed in the installed installed installed in the installed		-				-	-	-	-		-	-		-	-		
Number of additional snitiation service points (toliets) to be installed for informal settlement diverlers  Number of additional households not be provided with sever connections  Solid Marker Management  Number of additional households provided with access to weekly refuser removal  Number of vaste minimisation projects initiated jurgarded  Number of vaste minimisation projects initiated jurgarded  Number of solid books being in informal arises with valid waster removal service  **Clectricity**  Number of additional households provided with access for refuse and section of additional households provided with electricity connections.  **Number of additional households provided with access for five Basic Electricity  Number of additional households provided with access for five Basic Electricity  Number of additional households provided with access for five Basic Electricity  Number of additional street lights installed  **Number of additional street lights installed  Number of additional street lights installed  **Number of parts / lecture Equities to be developed / uggraded  Number of parts / lecture Equities to be developed / uggraded  Number of parts / lecture Equities to be developed / uggraded  Number of parts / lecture Equities to be developed / uggraded  Number of parts / lecture Equities to be developed / uggraded  Number of parts / lecture Equities to be developed / uggraded  Number of committees to be developed / uggraded  Number of committees to be developed / uggraded  Number of committees to be developed / uggraded  Number of committees to be developed / uggraded  Number of committees to be developed / uggraded  Number of committees to be developed / uggraded  Number of committees to be developed / uggraded  Number of committees to be developed / uggraded  Number of committees to be developed / uggraded  Number of committees to be developed / uggraded  Number of committees to be developed / uggraded  Number of committees to be developed / uggraded  Number of committees to be developed / uggraded  N	radius																
Number of additional households to be provided with access to weekly refuse removal Number of additional households to be provided with access to weekly refuse removal Number of additional households provided with access to weekly refuse removal Number of additional households bring in informal areas with solid waste removal service Number of additional households bring in informal areas with solid waste removal service Number of additional households bring in informal areas provided with electricity connections Number of additional households provided with electricity connections Number of additional households provided with electricity connections Number of additional households provided with electricity connections Number of additional households provided with electricity connections Number of additional households provided with electricity connections Number of additional households provided with electricity connections Number of additional households provided with electricity connections Number of additional households provided with electricity connections Number of additional households provided with electricity connections Number of additional households provided with electricity connections Number of additional households provided with electricity connections Number of community halts to be developed / uggraded Number of community halts to be developed / uggraded Number of parts / between parts / placeholds on the developed / uggraded of Number of illumines to be developed / uggraded Number of illumines to be developed / uggraded Number of committees to be developed / uggraded Number of committees to be developed / uggraded Number of committees to be developed / uggraded Number of committees to be developed / uggraded Number of committees to be developed / uggraded Number of committees to be developed / uggraded Number of committees to be developed / uggraded Number of committees to be developed / uggraded Number of committees to be developed / uggraded Number of committees to be developed / uggraded Nu	Number of additional households to be provided with water connections	-				-	-	-	-	-	-	-		-	-		
Number of additional households to be provided with sever connections  Solid Marke Management  Number of additional households provided with excess to weetly refuse removal  Number of waste minimisation projects initiated/ supgraded  Number of additional households living in informal areas provided with electricity connections  Number of additional high mast lights ratificated  Number of additional high mast lights ratificated  Number of additional high mast lights ratificated  Number of additional stree lights installed  Number of additional stree lights installed  Number of additional stree lights installed  Number of community halfs to be developed / uggraded  Number of community halfs to be developed / uggraded  Number of community halfs to be developed / uggraded  Number of clinics to be developed / uggraded  Number of clinics to be developed / uggraded  Number of clinics to be developed / uggraded  Number of linics to be developed / uggraded  Number of mexicon is bedeveloped / uggraded  Number of markets to be developed / uggraded																	
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Solid Waste Management  Number of additional households provided with access to weekly refuse removal Number of router imminisation projects initiated upgraded Number of routerious informal areas with solid waste removal service    Number of additional households living in formal areas provided with electricity connections Number of additional high mast light installed   Number of additional households living in formal areas provided with electricity connections   Number of additional households provided with access to Free Basic Electricity   Number of additional households provided with access to Free Basic Electricity   Number of additional households provided with access to Free Basic Electricity   Number of additional households provided with access to Free Basic Electricity   Number of community halas to be developed / upgraded   Number of community halas to be developed / upgraded   Number of parts / festive at facilities to be developed / upgraded   Number of parts / festive at facilities to be developed / upgraded   Number of parts / festive at facilities to be developed / upgraded   Number of parts / festive at facilities to be developed / upgraded   Number of parts / festive at facilities to be developed / upgraded   Number of filteriates to be developed / upgraded   Number of filteriates to be developed / upgraded   Number of filteriates to be developed / upgraded   Number of markets to be developed / upgraded   Number of markets to be developed / upgraded   Number of markets to be developed / upgraded   Number of markets to be developed / upgraded   Number of markets to be developed / upgraded   Number of markets to be developed / upgraded   Number of markets to be developed / upgraded   Number of markets to be developed / upgraded   Number of markets to be developed / upgraded   Number of markets to be developed / upgraded   Number of markets to be developed / upgraded   Number of markets to be developed / upgraded   Number of markets to be developed / upgraded   Number of markets to be developed	Number of additional households to be provided with sewer connections	_										-		_	_		
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Number of pre-schools / early childhood development centres to be developed / upgraded developed  Number of community swimming pools to be developed / upgradeddeveloped  Number of libraries to be developed / upgradeddeveloped  Number of museums / theatres and art galleries to be developed / upgraded  Number of cemetries to be developed / upgraded  Number of abbattoris to be developed / upgraded  Number of abbattoris to be developed / upgraded  Number of markets to be developed / upgraded  Number of markets to be developed / upgraded  Number of markets to be developed / upgraded  Number of markets to be developed / upgraded  Number of fire safety and emergency facilities to be developed / upgraded  Number of fire safety and emergency facilities to be developed / upgraded  Number of additional jobs to be created using the Expanded Public Works Programme guidelines and		-				-	-	-	-	-		-		-			
Number of community swimming pools to be developed / upgraded  Number of libraries to be developed / upgradeddeveloped  Number of museums / theatres and art galleries to be developed / upgraded  Number of cemetries to be developed / upgraded  Number of abbattoirs to be developed / upgraded  Number of abbattoirs to be developed / upgraded  Number of markets to be developed / upgraded  Number of markets to be developed / upgraded  Number of fire safety and emergency facilities to be developed / upgraded  Number of fire safety and emergency facilities to be developed / upgraded  Number of additional jobs to be created using the Expanded Public Works Programme guidelines and												-					
Number of libraries to be developed / upgradeddeveloped  Number of museums / theatres and art galleries to be developed / upgraded  Number of museums / theatres and art galleries to be developed / upgraded  Number of abbattoirs to be developed / upgraded  Number of markets to be developed / upgraded  Number of markets to be developed / upgraded  Number of fire safety and emergency facilities to be developed / upgraded  Number of fire safety and emergency facilities to be developed / upgraded  Number of additional jobs to be created using the Expanded Public Works Programme guidelines and	Number of pre-schools / early childridou development centres to be developed / upgraded developed														-		
Number of museums / theatres and art galleries to be developed / upgraded  Number of cemetries to be developed / upgraded  Number of babatories to be developed / upgraded  Number of markets to be developed / upgraded  Number of fire safety and emergency facilities to be developed / upgraded  Number of fire safety and emergency facilities to be developed / upgraded  Number of bevelopment and Job Creation:  Number of exactions to be developed / upgraded		-				-	-	-	-	-	-	-	-	-	-		
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Number of abbattoirs to be developed / upgraded Number of markets to be developed / upgraded Number of markets to be developed / upgraded Number of fire safety and emergency facilities to be developed / upgraded Local Economic Development and Job Creation: Number of additional jobs to be created using the Expanded Public Works Programme guidelines and							-		-		-	-		-	-		
Number of markets to be developed / upgraded  Number of fire safety and emergency facilities to be developed / upgraded  Local Economic Development and Job Creation: Number of existence of the safety and service of the safety								-							-		
Number of fire safety and emergency facilities to be developed / upgraded  Local Economic Development and Job Creation:  Number of additional jobs to be created using the Expanded Public Works Programme guidelines and													.				
Local Economic Development and Job Creation:  Number of additional jobs to be created using the Expanded Public Works Programme guidelines and												-					
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and																	
vinci manielpa programmo								-	-			-	-		-		
	outer maniepu, programmes																

## EC138 - Sakhisizwe

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Househol
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Househol
Number of households living in informal areas with access to basic electricity		Househol
Number of households in formal areas receiving water services		Househol
Number of households living in informal areas receiving water services		Househol
Number of households in formal areas receiving sewerage services		Househol
Number of households living in informal areas receiving sewerage services		Househol
Number of households in formal areas with kerb-side refuse removal services (once a week)		Househol
Number of households living in informal areas with access to refuse removal		Househol

### EC138 - Sakhisizwe

QUARTERLY PERFORMANCE REPORTS - 2015/16																
Programme / Subprogramme / Performance Measures	Backlog as at	Target for	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	4th Quarter	4th Quarter	Summary of	Summary of	Actual	Variation	Reason(s) for variation Remedial act	tion
	beginning of	2015/16 as	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	output for			
	2015/16	per the	output	output	output	output	output	output	output	output	output	output for	2015/16			
		SDBIP	as per SDBIP		as per SDBIP	2015/16.	as per									
										l			Annual			
	1	2	3	4	5	6	7	8	9	10	[3+5+7+9]	[4+6+8+10] 12	13	[13-12] 14	-	
QUARTERLY OUTPUTS	1	-	,	4	,			·	,	10	11		13	14		
Spatial Development and the Built Environment:															1	
Number of hectares of land procured and suitable for Greenfields development	-		-	-	-	-	-		-		-		-			
Number of hectares of land procured and suitable for Brownfield development  Number of hectares of land proclaimed (township establishment completed)	-		-	-	-	-	-		-					-		
Number of dwelling units developed per hectare	_										_					
Per centage density reduction in total informal settlements			_		_		_		_		_					
Number of informal settlements targeted for upgrading	-		_								-					
Number of households living in informal settlements targeted for upgrading	-		-	-	-	-	-		-	-	-		-	-		
Number of informal settlements upgraded (services provided): In Situ	-		-	-	-		-	-	-	-	-		-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated	-		-	-	-	-	-	-	-	-	-		-	-		
Number of households living in informal backyard rental agreement	-		-	-	-	-	-	-	-	-	-		-	-		
Number of Title deeds transferred to eligible beneficiaries	-			-	-	-		-	-		-		-	-		
Roads and storm water:	1															
KMs of new paved roads to be built KMs of new gravelled roads to be built														_		
KMs of roads resurfaced/rehabilitated/resealed																
KMs of storm water drainage installed in addition to current ones											-					
Transport:																
KMs of new pedestrian walkways to be constructed				-		-			-		-					
Number of new bus terminals or taxi ranks to be constructed	_				-		-		-		-	-		-		
Number of new bus/taxi stops to be constructed	-			-	-		-	-	-	-	-	-	-			
Access to Services:																
Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m						-			-		-					
radius																
Number of additional households to be provided with water connections	-				-	-	-	-	-	-	-		-	-		
<u>Sewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				-	-	-	-	-	-	-		-			
Number of additional households to be provided with sewer connections	-					-	-	-	-		-		-	-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-					-	-	-		-	-					
Number of waste minimisation projects initiated/ upgraded	-				-	-	-		-	-	-		-			
Number of households living in informal areas with solid waste removal service	-				-	-	-	-	-	-	-		-	-		
	1									I		1				
<u>Electricity</u>																
Number of additional households living in formal areas provided with electricity connections  Number of additional high mast lights installed	-												-			
Number of additional night mast lights installed  Number of additional households provided with access to Free Basic Electricity												:				
Number of additional street lights installed											-					
Socio-Economic Amenities																
Number of community halls to be developed / upgraded	-				-	-	-	-	-	-	-		-	-		
Number of sports fields and stadia to be developed / upgraded	-				-	-	-	-	-	-	-		-	-		
Number of parks / leisure facilities to be developed / upgraded	-										-			-		
Number of clinics to be developed / upgraded  Number of pre-schools / early childhood development centres to be developed / upgraded developed	-									-			-	-		
reamber of pre-schools / early childhood development centres to be developed / upgraded developed											-			-		
Number of community swimming pools to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of libraries to be developed / upgradeddeveloped	-				-	-	-	-	-	-	-		-	-		
Number of museums / theatres and art galleries to be developed / upgraded	-				-	-	-	-	-	-	-		-	-		
Number of cemetries to be developed / upgraded	-				-	-	-		-		-		-	-		
Number of abbattoirs to be developed / upgraded	-				-	-	-	-	-	-	-		-	-		
Number of markets to be developed / upgraded	-				-	-	-	-	-	-	-		-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-							-			-		-	-		
Local Economic Development and Job Creation:	1															
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and	-				-	-	-	-	-	-	-	-	-	-		
other municipal programmes																

## DC13 - Chris Hani

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Househol
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Househol
Number of households living in informal areas with access to basic electricity		Househol
Number of households in formal areas receiving water services		Househol
Number of households living in informal areas receiving water services		Househol
Number of households in formal areas receiving sewerage services		Househol
Number of households living in informal areas receiving sewerage services		Househol
Number of households in formal areas with kerb-side refuse removal services (once a week)		Househol
Number of households living in informal areas with access to refuse removal		Househol

### DC13 - Chris Hani

QUARTERLY PERFORMANCE REPORTS - 2015/16																
Programme / Subprogramme / Performance Measures	Backlog as at	Target for	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	4th Quarter	4th Quarter	Summary of	Summary of	Actual	Variation	Reason(s) for variation Remedial action	,
	beginning of	2015/16 as	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	output for			
	2015/16	per the	output	output	output	output	output	output	output	output	output	output for	2015/16			
		SDBIP	as per SDBIP		as per SDBIP	2015/16.	as per									
										l			Annual			
	1	2	3	4	5	6	7	8	9	10	[3+5+7+9]	[4+6+8+10] 12	13	[13-12] 14		
QUARTERLY OUTPUTS	1		,	4	,			·	,	10	11		13	14		
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-		-	-	-	-	-	· -	-	-	-		-	-		
Number of hectares of land procured and suitable for Brownfield development  Number of hectares of land proclaimed (township establishment completed)	-		-	-	-	-	-							-		
Number of dwelling units developed per hectare	_										_					
Per centage density reduction in total informal settlements											-					
Number of informal settlements targeted for upgrading	-										-					
Number of households living in informal settlements targeted for upgrading	-		-	-	-		-		-	-	-		-			
Number of informal settlements upgraded (services provided): In Situ	-		-	-	-	-	-	-	-	-	-		-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated	-		-	-	-	-	-	-	-	-	-		-	-		
Number of households living in informal backyard rental agreement	-		-	-	-	-	-	-		-	-		-	-		
Number of Title deeds transferred to eligible beneficiaries	-			-							-			-		
Roads and storm water:																
KMs of new paved roads to be built											_			_		
KMs of new gravelled roads to be built																
KMs of roads resurfaced/rehabilitated/resealed	_										-					
KMs of storm water drainage installed in addition to current ones	-				-	-	-	-		-	-	-	-	-		
Transport:																
KMs of new pedestrian walkways to be constructed	-			-	-	-	-			-	-		-			
Number of new bus terminals or taxi ranks to be constructed	-			-	-	-	-		-		-		-			
Number of new bus/taxi stops to be constructed	-			-	-	-	-	-	-	-	-		-	-		
Access to Services:																
Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m	-				-	-	-	-		-	-		-	-		
radius																
Number of additional households to be provided with water connections	-				-	-	-		-	-	-		-	-		
<u>Sewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				-	-	-	-	-	-	-		-	-		
Number of additional households to be provided with sewer connections											_					
Number of additional nodserious to be provided with sewer connections					-								-			
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-				-	-	-	-	-	-	-		-	-		
Number of waste minimisation projects initiated/ upgraded	-				-	-	-	-	-	-	-		-	-		
Number of households living in informal areas with solid waste removal service	-				-	-	-	-	-	-	-		-	-		
Electricity																
Electricity  Number of additional households living in formal areas provided with electricity connections											_			_		
Number of additional high most lights installed											-					
Number of additional households provided with access to Free Basic Electricity	-				-	-	-		-	-	-	-	-	-		
Number of additional street lights installed	-				-	-	-	-		-	-	-	-	-		
Socio-Economic Amenities																
Number of community halls to be developed / upgraded Number of sports fields and stadia to be developed / upgraded												:				
Number of sports fields and stadia to be developed / upgraded  Number of parks / leisure facilities to be developed / upgraded																
Number of clinics to be developed / upgraded											-					
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-				-	-	-				-	-		-		
Number of community swimming pools to be developed / upgraded	-				-	-	-	-	-	-	-		-	-		
Number of libraries to be developed / upgradeddeveloped	-										•	1		-		
Number of museums / theatres and art galleries to be developed / upgraded  Number of cemetries to be developed / upgraded												:		-		
Number of cemetries to be developed / upgraded  Number of abbattoirs to be developed / upgraded											_					
Number of markets to be developed / upgraded					_					-	-					
Number of fire safety and emergency facilities to be developed / upgraded	-					-				-	-	-				
Local Economic Development and Job Creation:												1				
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other municipal programmes	-				-	-	-	-	-	-	-		-	-		
outer municipal programmes																
		1	1		I		1		I		I		I			

EC141 - Elundini

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service	7285	Sites
Number of households living in informal settlements	6021	Households
Number of hectares of land already acquired and suitable for human settlements		hectares
development	260	
Number of households in formal areas with access to basic electricity	7285	Households
Number of households living in informal areas with access to basic electricity	3141	Households
Number of households in formal areas receiving water services	7285	Households
Number of households living in informal areas receiving water services	3141	Households
Number of households in formal areas receiving sewerage services	7285	Households
Number of households living in informal areas receiving sewerage services	3141	Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of flouseriolus in formal areas with kelp-side refuse refinoval services (office a week)	7285	
Number of households living in informal areas with access to refuse removal	3141	Households

### EC141 - Elundini

QUARTERLY PERFORMANCE REPORTS - 2015/16															
Programme / Subprogramme / Performance Measures	Backlog as at	Target for	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	4th Quarter	4th Quarter	Summary of	Summary of	Actual	Variation	Reason(s) for variation Remedial action
1 105 damine / Subprogramme / 1 errormance measures	beginning of	2015/16 as	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	output for	•unution	neason(s) for fariation
	2015/16	per the	output	output	output	output	output	output	output	output	output	output for	2015/16		
	,	SDBIP	as per SDBIP		as per SDBIP		as per								
												,	Annual		
													D		
	1	2	3	4	5	6	7	8	9	10	[3+5+7+9]	12	13	[13-12] 14	
QUARTERLY OUTPUTS	_	_	-					-				-			
Spatial Development and the Built Environment:															
Number of hectares of land procured and suitable for Greenfields development	260	82	82	-	-	-	-	-	-	-	82	-	-	-	
Number of hectares of land procured and suitable for Brownfield development	-		-	-	-	-	-	-	-	-	-	-	-	-	
Number of hectares of land proclaimed (township establishment completed)	82		-	-	-	-	-	-	-		-	-	-	-	
Number of dwelling units developed per hectare	14	14	-	-	-	-	-	-	-		-	-	-	-	
Per centage density reduction in total informal settlements	-		-	-	-	-	-	-	-		-	-	-	-	
Number of informal settlements targeted for upgrading	11		-	-	-	-	-	-	-		-	-	-	-	
Number of households living in informal settlements targeted for upgrading	6 021		-	-	-	-	-		-		-		-	-	
Number of informal settlements upgraded (services provided): In Situ			-	-	-	-	-		-		-	-	-	-	
Number of informal settlements targeted for formalisation (services provided): Relocated	1	1		_	-	-	_		_		-			-	
Number of households living in informal backyard rental agreement	_			_	_	_	_		_		-		_	_	
Number of Title deeds transferred to eligible beneficiaries	6 021		_	_	_	_	_		_		-		_	_	
Roads and storm water:															
KMs of new paved roads to be built											_				
KMs of new pavel roads to be built  KMs of new gravelled roads to be built	739, 4 km	34,7 km													
KMs of roads resurfaced/rehabilitated/resealed	733, 4 KIII	34,7 KIII													
KMs of roads resurraced/renabilitated/resealed  KMs of storm water drainage installed in addition to current ones															
Kivis of Storm water drainage installed in addition to current ones	-				-	-	-	-	-	-	-		-	-	
Transport:															
KMs of new pedestrian walkways to be constructed	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Number of new bus terminals or taxi ranks to be constructed	1	1		-	-	-	-	-	-		-	-	-	-	
Number of new bus/taxi stops to be constructed	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Access to Services:															
Water											Invalid Input				
Number of additional water service points to be installed for informal settlement dwellers within a 200m	-	-	-	-	-	-	-	-	-		invalid input	Invalid Input	-	Invalid Input	
radius Number of additional households to be provided with water connections		_	_		_				_		Invalid Input	Invalid Input		Invalid Input	
Number of additional nodsenoids to be provided with water connections		_	-				1	-						ilivalia iliput	
<u>Sewerage</u>										I					
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-	-	-	-	-	-	-	-	-	-	Invalid Input	Invalid Input	-	Invalid Input	
Number of additional households to be provided with sewer connections	-	-	-	-	-	-	-	-	-	-	Invalid Input	Invalid Input	-	Invalid Input	i l
A Maria de Caracteria de Carac										I					
Solid Waste Management												l			
Number of additional households provided with access to weekly refuse removal	-	7 285	7 285	7 285	-	-	-	-	-		7 285	7 285	-	(7 285)	
Number of waste minimisation projects initiated/ upgraded	-				-	-	-	-	-	-	-	-	-	-	
Number of households living in informal areas with solid waste removal service	-				-	-	-	-	-	-	-	-	-	-	
							1	1		1		1			
Electricity															
Number of additional households living in formal areas provided with electricity connections	-				-	-	-		-		-		-		
Number of additional high mast lights installed	27	3	-	1		-	-				Invalid Input	Invalid Input	-	Invalid Input	
Number of additional households provided with access to Free Basic Electricity	24 306	1 406	268	268	-	-	-	-	-	-	268	268	-	(268)	
Number of additional street lights installed	-					-		-		-	-		-	-	
										1		1			
Socio-Economic Amenities												1			
Number of community halls to be developed / upgraded	5	2	1	1	-	-	-	-	-	-	1	1	-	(1)	
Number of sports fields and stadia to be developed / upgraded	15	1	-	-	-	-	-		-	-	-		-	-	
Number of parks / leisure facilities to be developed / upgraded	2	1	-			-	-				-		-	-	
Number of clinics to be developed / upgraded	-					-	-				-		-	-	
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-		-	-	-	-	-	-	-	-	-		-	-	
Number of second by a signature and the bands of the second of												l			
Number of community swimming pools to be developed / upgraded											-			- 1	
Number of libraries to be developed / upgradeddeveloped											-	1	-	-	
Number of museums / theatres and art galleries to be developed / upgraded	-										-			-	
Number of cemetries to be developed / upgraded													-	-	
Number of abbattoirs to be developed / upgraded	4	2				-				-	-		-	-	
Number of markets to be developed / upgraded	-	-	-	-		-	-		-	-	-		-	-	
Number of fire safety and emergency facilities to be developed / upgraded	-			-		-		-		-	-	1	-	-	
								1		1		1			
Local Economic Development and Job Creation:															
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and		160	80	56		-		-			80	56	-	(56)	
other municipal programmes															
		1	1		1	l	1	I	1	I	L	I	1		

EC142 - Senqu

	Current	l
	status	l
Number of sites currently serviced with electricity, water (house connection), sewerage		l
removal service and solid waste removal service	4.754	Cit
removal service and solid waste removal service	1 764	
Number of households living in informal settlements	1919	Household
Number of hectares of land already acquired and suitable for human settlements		hectares
development		1
Number of households in formal areas with access to basic electricity	1 764	Household
Number of households living in informal areas with access to basic electricity	32 151	Household
Number of households in formal areas receiving water services	23769	Household
Number of households living in informal areas receiving water services		Household
Number of households in formal areas receiving sewerage services		Household
Number of households living in informal areas receiving sewerage services	z	Household
Number of households in formal areas with kerb-side refuse removal services (once a week)		Household
number of nouseholds in formal areas with kerb-side refuse removal services (once a week)	1 764	l
Number of households living in informal areas with access to refuse removal	0	Household

### EC142 - Senqu

QUARTERLY PERFORMANCE REPORTS - 2015/16																
Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2015/16	Target for 2015/16 as per the SDBIP	1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	2nd Quarter Actual output	3rd Quarter Planned output as per SDBIP	3rd Quarter Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Summary of Planned output as per SDBIP	Actual output for	Actual output for 2015/16 as per	Variation	Reason(s) for variation	Remedial action
													Annual			
	1	2	3	4	5	6	7	8	9	10	[3+5+7+9] 11	[4+6+8+10] 12	13	[13-12] 14		
UARTERLY OUTPUTS patial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	n/a			_	-		-	_	-	-	-			_		
Number of hectares of land procured and suitable for Brownfield development	n/a		-	-	-	-	-	-	-	-	-	-	-	-		
Number of hectares of land proclaimed (township establishment completed)  Number of dwelling units developed per hectare	n/a n/a										-			-		
Per centage density reduction in total informal settlements	n/a		-	-	-	-	-	-	-	-	-	-	-	-		
Number of informal settlements targeted for upgrading  Number of households living in informal settlements targeted for upgrading	n/a n/a										-	:		-		
Number of informal settlements upgraded (services provided): In Situ	n/a		-	-	-	-	-	-	-	-	-	-	-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated Number of households living in informal backyard rental agreement	n/a 840		-								-			-		
Number of Title deeds transferred to eligible beneficiaries	582				-	-	-	-	-	-	-	-	-	-		
pads and storm water:																
KMs of new paved roads to be built KMs of new gravelled roads to be built	256 576	1 319 19										Target for Target for		Invalid Input Invalid Input		
KMs of roads resurfaced/rehabilitated/resealed	-				-	-	-	-	-	-	-		-	-		
KMs of storm water drainage installed in addition to current ones	-				-	-	-	-	-	-	-	-	-	-		
ransport:																
KMs of new pedestrian walkways to be constructed	-			-	-	-	-	-	-	-	-	-	-	-		
Number of new bus terminals or taxi ranks to be constructed  Number of new bus/taxi stops to be constructed		-									-			-		
ccess to Services:																
<u>Water</u>												İ				
Number of additional water service points to be installed for informal settlement dwellers within a 200m radius	-				-	-	-	-	-	-	-	-	-	-		
Number of additional households to be provided with water connections	-				-	-	-	-	-	-	-	-	-	-		
<u>Sewerage</u>												l				
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				-	-	-	-	-	-	-	-	-	-		
Number of additional households to be provided with sewer connections	-				-	-	-	-	-	-	-	-	-	-		
Solid Waste Management											500					
Number of additional households provided with access to weekly refuse removal Number of waste minimisation projects initiated/ upgraded	39 644 3	500 1					500		1		500			-		
Number of households living in informal areas with solid waste removal service	39 644	500			-	-	500	-	-	-	500	-	-	-		
Electricity																
Number of additional households living in formal areas provided with electricity connections	85	85			-	-	-	-	85	-	85	Municipal licensed area	-	Invalid Input		
												only. Eskom figures				
												unavailable but estimated at				
												backlog of 9 500				
Number of additional high mast lights installed	-	-			-	-	-	-	-	-	-	n/ns -	-	-		
Number of additional households provided with access to Free Basic Electricity	977	1 400			1 400	-	-	-	-	-	1 400	Backlog estimated	-	Invalid Input		
Number of additional street lights installed	1 234	135									-	Target for quarter one is to	-	Invalid Input		
												procure for consultants				
Socio-Economic Amenities																
Number of community halls to be developed / upgraded		3			-	-	-	-	-	-	-	Target for	-	Invalid Input		
Number of sports fields and stadia to be developed / upgraded		2					-	-		-	-	Target for quarter one is to	-	Invalid Input		
												procure for consultants				
Number of parks / leisure facilities to be developed / upgraded		-			-	-	-	-	-	-	-	-	-	-		
Number of clinics to be developed / upgraded  Number of pre-schools / early childhood development centres to be developed / upgraded developed											-	-		-		
Number of community swimming pools to be developed / upgraded						_	_				-			_		
Number of libraries to be developed / upgradeddeveloped		-			-	-	-	-	-	-	-	-	-	-		
Number of museums / theatres and art galleries to be developed / upgraded		-			-	-	-	-	-	-	-	-	-	-		

EC142 - Senqu										_						
Number of cemetries to be developed / upgraded		3			-	-		-	-			Target for	-	Invalid Input		
												quarter one is to				
												procure for				
Number of abbattoirs to be developed / upgraded					_		100		_		_	consultants -		- 1		
Number of markets to be developed / upgraded		1			_						_	Target for		Invalid Input		
		-										quarter one is to				
								1				procure for				
												consultants				
Number of fire safety and emergency facilities to be developed / upgraded		-			-	-		-	-	-	-	-	-	-		
Local Economic Development and Job Creation:				i				i		İ						
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and	30 per month	90	251		-	-	-	-	-	-	251	-	-	-		
other municipal programmes												ı				
	-															

## EC143 - Maletswai

	Current	
	status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service	1(Area 4)	Sites
Number of households living in informal settlements	1500	Households
Number of hectares of land already acquired and suitable for human settlements		hectares
development		
Number of households in formal areas with access to basic electricity	12105	Households
		Households
Number of households living in informal areas with access to basic electricity	1500	
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with least side refuse remaind continue (area a week)		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)	9000	
Number of households living in informal areas with access to refuse removal	1500	Households

### EC143 - Maletswai

QUARTERLY PERFORMANCE REPORTS - 2015/16																
Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2015/16	Target for 2015/16 as per the SDBIP	1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	2nd Quarter Actual output	3rd Quarter Planned output as per SDBIP	3rd Quarter Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Summary of Planned output as per SDBIP	Actual output for	Actual output for 2015/16 as per Annual	Variation	Reason(s) for variation Remedial action	
											[3+5+7+9]	[4+6+8+10]	P	[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
QUARTERLY OUTPUTS Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-		-	-	-	-	-	-	-		-		-			
Number of hectares of land procured and suitable for Brownfield development	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of hectares of land proclaimed (township establishment completed)  Number of dwelling units developed per hectare	-		- 1				-				-			-		
Per centage density reduction in total informal settlements					-	-	-	-	-		-	-		-		
Number of informal settlements targeted for upgrading  Number of households living in informal settlements targeted for upgrading	-	452	- 257	-	-	-	-	-	-	-	- 257	-	-	-		
Number of informal settlements upgraded (services provided): In Situ		452	-								-			-		
Number of informal settlements targeted for formalisation (services provided): Relocated	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of households living in informal backyard rental agreement  Number of Title deeds transferred to eligible beneficiaries		400	- 20	- 34		-					20	34		- (34)		
Roads and storm water:														, ,		
KMs of new paved roads to be built							_				-			_		
KMs of new gravelled roads to be built					-	-	-	-	-		-	-		-		
KMs of roads resurfaced/rehabilitated/resealed KMs of storm water drainage installed in addition to current ones	-	9200m²	2300m²	23060.1m <sup>2</sup>	-	-	-	-	-	-	Invalid Input	Invalid Input	-	Invalid Input		
kivis of Storm water drainage installed in addition to current ones	-				-	-	-	-	-	-			-	-		
Transport:																
KMs of new pedestrian walkways to be constructed  Number of new bus terminals or taxi ranks to be constructed	-			-	-	-	-	-	-	-	-	-	-	-		
Number of new bus/taxi stops to be constructed							-				-	-				
Access to Services:																
<u>Water</u>																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radius	-				-	-	-		-		-		-	-		
Number of additional households to be provided with water connections	-				-	-	-	-	-	-	-	-	-	-		
Sewerage																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				-	-	-	-	-		-		-			
Number of additional households to be provided with sewer connections	-				-	-	-	-	-	-	-	· ·	-	-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal Number of waste minimisation projects initiated/ upgraded		9 000	9 000	8 460							9 000	8 460		(8 460)		
Number of households living in informal areas with solid waste removal service	-				-	-	-	-	-		-	-	-	-		
Electricity				İ												
Number of additional households living in formal areas provided with electricity connections	-				-	-	-	-	-		-		-	-		
Number of additional high mast lights installed  Number of additional households provided with access to Free Basic Electricity		5 000	5 000	4 075			-				5 000	4 075		- (4 075)		
Number of additional street lights installed		3 000	3 000	4 073		-	-	1			-	-		- (40/3)		
Socia Economic Amenities																
Socio-Economic Amenities  Number of community halls to be developed / upgraded	-				-	-	-	-	-	-	-		-	-		
Number of sports fields and stadia to be developed / upgraded Number of parks / leisure facilities to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of clinics to be developed / upgraded  Number of clinics to be developed / upgraded											-					
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-				-	-	-	-	-	-	-	-	-	-		
Number of community swimming pools to be developed / upgraded	-				-	-	-	-	-	-	-	-		-		
Number of libraries to be developed / upgradeddeveloped  Number of museums / theatres and art galleries to be developed / upgraded	-				-	-	-	-	-		-		-	-		
Number of museums / theatres and art galleries to be developed / upgraded  Number of cemetries to be developed / upgraded											-	-		-		
Number of abbattoirs to be developed / upgraded	-				-	-	-	-	-		-	-	-	-		
Number of markets to be developed / upgraded  Number of fire safety and emergency facilities to be developed / upgraded											-	:		-		
														1		
Local Economic Development and Job Creation:  Number of additional jobs to be created using the Expanded Public Works Programme guidelines and	-	200	50	67	-	-	-	-	-	-	50	67	-	(67)		
other municipal programmes														'		
	1		1	L	1	l	1			L			1			

EC144 - Gariep

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		ĺ
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Househol
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Househol
Number of households living in informal areas with access to basic electricity		Househol
Number of households in formal areas receiving water services		Househol
Number of households living in informal areas receiving water services		Househol
Number of households in formal areas receiving sewerage services		Househol
Number of households living in informal areas receiving sewerage services		Househol
Number of households in formal areas with kerb-side refuse removal services (once a week)		Househol
Number of households living in informal areas with access to refuse removal		Househol

## EC144 - Gariep

QUARTERLY PERFORMANCE REPORTS - 2015/16																
Programme / Subprogramme / Performance Measures	Backlog as at	Target for	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	4th Quarter	4th Quarter	Summary of	Summary of	Actual	Variation	Reason(s) for variation Remedial action	
	beginning of	2015/16 as	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	output for			
	2015/16	per the	output	output	output	output	output	output	output	output	output	output for	2015/16			
		SDBIP	as per SDBIP		as per SDBIP		as per SDBIP		as per SDBIP		as per SDBIP	2015/16.	as per			
										l			Annual			
											[3+5+7+9]	[4+6+8+10]		[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
QUARTERLY OUTPUTS Spatial Development and the Built Environment:	_							!								
Number of hectares of land procured and suitable for Greenfields development	-		-	-	-	-	-	-	-	-	-		-	-		
Number of hectares of land procured and suitable for Brownfield development	-		-	-	-	-	-	-	-	-	-		-	-		
Number of hectares of land proclaimed (township establishment completed)	-		-	-	-	-	-	-	-		-		-	-		
Number of dwelling units developed per hectare  Per centage density reduction in total informal settlements			-	-	-		-	1	-				-			
Number of informal settlements targeted for upgrading											-					
Number of households living in informal settlements targeted for upgrading	_		_								-					
Number of informal settlements upgraded (services provided): In Situ	_		-								-					
Number of informal settlements targeted for formalisation (services provided): Relocated	-		-	-	-	-	-	-	-		-		-	-		
Number of households living in informal backyard rental agreement	-		-	-	-	-	-	-	-		-		-	-		
Number of Title deeds transferred to eligible beneficiaries	-		-	-	-	-	-		-	-	-		-	-		
Roads and storm water:							1			I						
											1					
KMs of new paved roads to be built	-				-		-		-		-		-	-		
KMs of new gravelled roads to be built KMs of roads resurfaced/rehabilitated/resealed	-				-				-	-	-		-	-		
KMs of storm water drainage installed in addition to current ones																
Anno or Scorill water dramage installed in addition to culterit offes																
Transport:																
KMs of new pedestrian walkways to be constructed																
Number of new bus terminals or taxi ranks to be constructed																
Number of new bus/taxi stops to be constructed	_				_		_		_		-					
Access to Services:																
Water  Number of additional water service points to be installed for informal settlement dwellers within a 200m																
radius	_															
Number of additional households to be provided with water connections	-				-	-	-	-		-	-	-	-	-		
Sewerage																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	_															
Number of additional households to be provided with sewer connections	-				-	-	-	-	-	-	-		-	-		
Solid Waste Management										l						
Number of additional households provided with access to weekly refuse removal											_					
Number of waste minimisation projects initiated/ upgraded	_										-					
Number of households living in informal areas with solid waste removal service	_					-				-	-	-				
												l				
Electricity																
Number of additional households living in formal areas provided with electricity connections	-				-	-	-	-	-	-	-		-	-		
Number of additional high mast lights installed	-				-	-	-		-		-		-	-		
Number of additional households provided with access to Free Basic Electricity	-				-				-	-	-		-	-		
Number of additional street lights installed											-			-		
Socio-Economic Amenities																
Number of community halls to be developed / upgraded	-						-	-		-	-			-		
Number of sports fields and stadia to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of parks / leisure facilities to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of clinics to be developed / upgraded	-				-	-	-	-	-	-	-		-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-				-	-	-		-	-	-		-	-		
Number of community swimming pools to be developed / upgraded																
Number of libraries to be developed / upgradeddeveloped											-					
Number of museums / theatres and art galleries to be developed / upgraded	_										-	-				
Number of cemetries to be developed / upgraded	-				-	-	-				-	-		-		
Number of abbattoirs to be developed / upgraded	-				-	-	-		-	-	-	-	-	-		
Number of markets to be developed / upgraded	-				-	-	-	-	-	-	-		-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-				-	-	-	-		-	-	-	-	-		
Local Formania Development and Job Constiant										1						
Local Economic Development and Job Creation:  Number of additional jobs to be created using the Expanded Public Works Programme guidelines and														_		
other municipal programmes																
					•	•	•		•		•		•			

DC14 - Joe Gqabi

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlements	n/a	Household
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Household
Number of households living in informal areas with access to basic electricity		Household
Number of households in formal areas receiving water services	70398	Household
Number of households living in informal areas receiving water services		Household
Number of households in formal areas receiving sewerage services	84741	Household
Number of households living in informal areas receiving sewerage services		Household
Number of households in formal areas with kerb-side refuse removal services (once a week)		Household
Number of households in formal areas with kerb-side refuse removal services (once a week)	n/a	
Number of households living in informal areas with access to refuse removal	n/a	Household

### DC14 - Joe Gqabi

QUARTERLY PERFORMANCE REPORTS - 2015/16															
Programme / Subprogramme / Performance Measures	Backlog as at		1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	4th Quarter	4th Quarter	Summary of	Summary of	Actual	Variation	Reason(s) for variation Remedial action
	beginning of		Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	output for		
	2015/16	per the	output	output	output	output	output	output	output	output	output	output for	2015/16		
		SDBIP	as per SDBIP		as per SDBIP		as per SDBIP	1	as per SDBIP		as per SDBIP	2015/16.	as per Annual		
													D	(12.20)	
	1	2	3	4	5	6	7	8	9	10	[3+5+7+9] 11	[4+6+8+10] 12	13	[13-12] 14	
QUARTERLY OUTPUTS								İ							
Spatial Development and the Built Environment:															
Number of hectares of land procured and suitable for Greenfields development	-		-	-	-	-	-	-		-	-	-	-		
Number of hectares of land procured and suitable for Brownfield development	-		-	-	-	-		-	-	-	-	-	-	-	
Number of hectares of land proclaimed (township establishment completed)	-		-	-	-	-	-	-	-		- 1	-	-	-	
Number of dwelling units developed per hectare			-	-	-	-	-	-	-		-	-	-	-	
Per centage density reduction in total informal settlements	-		-		-	-			-		-	-	-		
Number of informal settlements targeted for upgrading  Number of households living in informal settlements targeted for upgrading															
Number of informal settlements upgraded (services provided): In Situ	_										- 1	-	_	_	
Number of informal settlements targeted for formalisation (services provided): Relocated	_										-	-		-	
Number of households living in informal backyard rental agreement	-		-	-	-	-		-	-		-	-	-	-	
Number of Title deeds transferred to eligible beneficiaries	-		-	-	-	-	-	-	-	-	-	-	-	-	
Roads and storm water:															
KMs of new paved roads to be built															
KMs of new gravelled roads to be built  KMs of new gravelled roads to be built															
KMs of roads resurfaced/rehabilitated/resealed		2 800	700	837	700		700		700		2 800	837		(837)	 Suitably moist conditions occurred during the quar None. The roads teams must take advantage
KMs of storm water drainage installed in addition to current ones	_				-		-		-		-	-	-	-	outlies, most conditions occurred during the quartone. The loads teams must take davantage
Transport:															
KMs of new pedestrian walkways to be constructed	-			-	-	-	-	-	-	-	-	-	-	-	
Number of new bus terminals or taxi ranks to be constructed	-			-	-	-	-	-	-		-	-	-	-	
Number of new bus/taxi stops to be constructed	-			-	-	-	-	-	-	-	-	-	-	-	
Access to Services:															
<u>Water</u>															
Number of additional water service points to be installed for informal settlement dwellers within a 200m	-				-	-	-	-	-	-	-	-	-	-	
radius Number of additional households to be provided with water connections	(27 377)	5 000	_		_		_		5 000		5 000		_		
	(21 511)	,													
Sewerage						_								_	
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				-	-	-	1	-		-		-	-	
Number of additional households to be provided with sewer connections	(13 034	5 000	1 250	2 610	1 250	-	1 250	-	1 250	-	5 000	2 610	-	(2 610)	Suitable weather conditions (dry and warm) contril None. The more people provided with sanitati
Solid Waste Management  Number of additional households provided with access to weekly refuse removal	-						_		_		_	_	_		
Number of waste minimisation projects initiated/ upgraded	_										-	-	_	_	
Number of households living in informal areas with solid waste removal service	-				-	-		-	-	-	-	-	-	-	
Electricity															
Number of additional households living in formal areas provided with electricity connections	-				-	-	-	-	-	-	- 1	-	-		
Number of additional high mast lights installed Number of additional households provided with access to Free Basic Electricity														-	
Number of additional street lights installed											-	-			
• •															
Socio-Economic Amenities															
Number of community halls to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-	
Number of sports fields and stadia to be developed / upgraded	-				-	-	-		-		-	-	-	-	
Number of parks / leisure facilities to be developed / upgraded Number of clinics to be developed / upgraded															
Number of pre-schools / early childhood development centres to be developed / upgraded developed											-	_			
Number of community swimming pools to be developed / upgraded	-				-	-	-	-	-	-	- 1	-	-	-	
Number of libraries to be developed / upgradeddeveloped	-				-	-	-	-	-	-	- 1	-	-	-	
Number of museums / theatres and art galleries to be developed / upgraded Number of cemetries to be developed / upgraded	-														
Number of abbattoirs to be developed / upgraded  Number of abbattoirs to be developed / upgraded											- 1	-			
Number of markets to be developed / upgraded						-			-		-	-		-	
Number of fire safety and emergency facilities to be developed / upgraded					-	-	-	-	-	-	-	-	-	-	
<u>Local Economic Development and Job Creation:</u> Number of additional jobs to be created using the Expanded Public Works Programme guidelines and	0	2 375	875	873	875		875		875		3 500	873		(873)	
other municipal programmes	U	23/3	8/5	8/3	8/3		8/5		8/5		3 300	8/3		(0/3)	



# EC153 - Ngquza Hills

	Current	
	status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Househol
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Househol
Number of households living in informal areas with access to basic electricity		Househol
Number of households in formal areas receiving water services		Househol
Number of households living in informal areas receiving water services		Househol
Number of households in formal areas receiving sewerage services		Househol
Number of households living in informal areas receiving sewerage services		Househol
Number of households in formal areas with kerb-side refuse removal services (once a week)		Househol
Number of households living in informal areas with access to refuse removal		Househol

## EC153 - Ngquza Hills

QUARTERLY PERFORMANCE REPORTS - 2015/16																
Programme / Subprogramme / Performance Measures	Backlog as at	Target for	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	4th Quarter	4th Quarter	Summary of	Summary of	Actual	Variation	Reason(s) for variation Remedial a	tion
	beginning of	2015/16 as	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	output for			
	2015/16	per the	output	output	output	output	output	output	output	output	output	output for	2015/16			
		SDBIP	as per SDBIP		as per SDBIP		as per SDBIP		as per SDBIP		as per SDBIP	2015/16.	as per Annual			
													Annual			
	1	2	3	4	5	6	7	8	9	10	[3+5+7+9] 11	[4+6+8+10] 12	13	[13-12] 14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development											_					
Number of hectares of land procured and suitable for Brownfield development											_					
Number of hectares of land proclaimed (township establishment completed)	_													-		
Number of dwelling units developed per hectare			-	-	-	-	-				-	-	-	-		
Per centage density reduction in total informal settlements	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of informal settlements targeted for upgrading	-		-	-	-	-	-	-	-	-	-		-	-		
Number of households living in informal settlements targeted for upgrading	-		-	-	-	-	-		-		-		-			
Number of informal settlements upgraded (services provided): In Situ  Number of informal settlements targeted for formalisation (services provided): Relocated	-		-	-	-	-	-					1		-		
Number of households living in informal backyard rental agreement																
Number of Title deeds transferred to eligible beneficiaries	_		_											-		
-												1				
Roads and storm water:																
KMs of new paved roads to be built	-				-	-	-	-	-		-	-	-	-		
KMs of new gravelled roads to be built	-					-					-	1 -	-	-		
KMs of roads resurfaced/rehabilitated/resealed KMs of storm water drainage installed in addition to current ones														-		
Mario or Storial water dramage instance in addition to current ones											-			-		
Transport:												İ				
KMs of new pedestrian walkways to be constructed	-			_							-			_		
Number of new bus terminals or taxi ranks to be constructed	_										-			-		
Number of new bus/taxi stops to be constructed	-			-	-	-	-	-	-	-	-	-	-	-		
Access to Services:																
Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m	-				-	-	-	-	-	-	-	-	-	-		
radius												İ				
Number of additional households to be provided with water connections	-				-	-	-	-	-	-	-		-	-		
<u>Sewerage</u>												l				
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				-	-	-	-	-		-	-	-	-		
Number of additional households to be provided with sewer connections	_										-			-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal  Number of waste minimisation projects initiated/ upgraded	-				-	-	-						-	-		
Number of households living in informal areas with solid waste removal service																
gg												1				
Electricity																
Number of additional households living in formal areas provided with electricity connections	-					-	-	-			-		-	-		
Number of additional high mast lights installed						-	-				-		-	-		
Number of additional households provided with access to Free Basic Electricity  Number of additional street lights installed												[		-		
realises of eductional street lights installed											-			-		
Socio-Economic Amenities																
Number of community halls to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of sports fields and stadia to be developed / upgraded	-				-	-	-		-	-	-	l .	-	-		
Number of parks / leisure facilities to be developed / upgraded	-										-			-		
Number of clinics to be developed / upgraded  Number of pre-schools / early childhood development centres to be developed / upgraded developed												:				
Number of community swimming pools to be developed / upgraded	-				-	-	-	-	-		-		-	-		
Number of libraries to be developed / upgradeddeveloped	-				-	-	-	-	-	-	-	1 -	-	-		
Number of museums / theatres and art galleries to be developed / upgraded Number of cemetries to be developed / upgraded	-											[	-	-		
Number of cemetries to be developed / upgraded  Number of abbattoirs to be developed / upgraded											_	:				
Number of markets to be developed / upgraded											-					
Number of fire safety and emergency facilities to be developed / upgraded	-				-	-	-	-	-		-	-	-	-		
												1				
Local Economic Development and Job Creation:  Number of additional jobs to be created using the Expanded Public Works Programme guidelines and														_		
other municipal programmes											-					
															*	

## EC154 - Port St Johns

	Current	
	status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Househol
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Househol
Number of households living in informal areas with access to basic electricity		Househol
Number of households in formal areas receiving water services		Househol
Number of households living in informal areas receiving water services		Househol
Number of households in formal areas receiving sewerage services		Househol
Number of households living in informal areas receiving sewerage services		Househol
Number of households in formal areas with kerb-side refuse removal services (once a week)		Househol
Number of households living in informal areas with access to refuse removal		Househol

### EC154 - Port St Johns

UARTERLY PERFORMANCE REPORTS - 2015/16																
Programme / Subprogramme / Performance Measures	Backlog as at	Target for	1st Quarter	1st Quarter					4th Quarter				Actual	Variation	Reason(s) for variation	Remedial action
	beginning of	2015/16 as	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	output for			
	2015/16	per the SDBIP	output as per SDBIP	output	output as per SDBIP	output	output as per SDBIP	output	output as per SDBIP	output	output as per SDBIP	output for 2015/16.	2015/16 as per			
		SUBIP	as per SUBIP		as per SUBIP		as per SUBIP		as per SUBIP		as per SUBIP	2015/16.	Annual			
											[3+5+7+9]	[4+6+8+10]	D	[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
UARTERLY OUTPUTS																
patial Development and the Built Environment:										l						
Number of hectares of land procured and suitable for Greenfields development	-			-	-	-	-	-	-	-	-	-	-	-		
Number of hectares of land procured and suitable for Brownfield development	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of hectares of land proclaimed (township establishment completed)	-		-	-	-	-	-	-	-	-	-		-	-		
Number of dwelling units developed per hectare			-	-	-	-	-		-		-		-	-		
Per centage density reduction in total informal settlements  Number of informal settlements targeted for upgrading			-	-	-	-	-		-							
Number of households living in informal settlements targeted for upgrading											_					
Number of informal settlements upgraded (services provided): In Situ	_										-			-		
Number of informal settlements targeted for formalisation (services provided): Relocated	_			-							-			-		
Number of households living in informal backyard rental agreement	-		-	-	-	-	-		-		-	-	-	-		
Number of Title deeds transferred to eligible beneficiaries	-		-	-	-	-	-		-	-	-	-	-	-		
oads and storm water:																
KMs of new paved roads to be built																
KMs of new gravelled roads to be built  KMs of new gravelled roads to be built																
KMs of roads resurfaced/rehabilitated/resealed																
KMs of storm water drainage installed in addition to current ones	-					-					-			-		
ransport:																
KMs of new pedestrian walkways to be constructed	-			-	-	-	-	-	-	-	-	-	-	-		
Number of new bus terminals or taxi ranks to be constructed	-			-	-	-	-		-		-	-	-	-		
Number of new bus/taxi stops to be constructed	-			-	-	-	-	-	-	-	-		-	-		
ccess to Services:																
<u>Water</u>																
Number of additional water service points to be installed for informal settlement dwellers within a 200m	-				-	-	-	-	-	-	-		-	-		
radius  Number of additional households to be provided with water connections											_					
Number of additional nouseholds to be provided with water connections						-								-		
<u>Sewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				-	-	-		-		-		-	-		
Number of additional households to be provided with sewer connections	-				-	-	-	-	-		-		-	-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal Number of waste minimisation projects initiated/ upgraded	-				-	-	-		-					-		
Number of households living in informal areas with solid waste removal service																
<u>Electricity</u>																
Number of additional households living in formal areas provided with electricity connections	-				-	-	-	-	-	-	-	-	-	-		
Number of additional high mast lights installed	-				-	-	-		-		-		-	-		
Number of additional households provided with access to Free Basic Electricity  Number of additional street lights installed	-					-					-	1	-	-		
National or additional system lights installed								-			_			-		
Socio-Economic Amenities																
Number of community halls to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of sports fields and stadia to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of parks / leisure facilities to be developed / upgraded	-				-	-	-	-	-		-		-	-		
Number of clinics to be developed / upgraded  Number of pre-schools / early childhood development centres to be developed / upgraded developed	-											[		-		
realistics of pre-schools / early childhood development centres to be developed / upgraded developed											-			-		
Number of community swimming pools to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of libraries to be developed / upgradeddeveloped	-				-	-	-	-	-	-	-	-	-	-		
Number of museums / theatres and art galleries to be developed / upgraded	-				-	-	-	-	-	-	-		-	-		
Number of cemetries to be developed / upgraded	-				-	-	-		-		-		-	-		
Number of abbattoirs to be developed / upgraded  Number of markets to be developed / upgraded																
Number of fire safety and emergency facilities to be developed / upgraded											-					
												1				
Local Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other municipal programmes	-					-				-	-	1 .	-	-		
											1	1				

## EC155 - Nyandeni

	Current	
	status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Househol
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Househol
Number of households living in informal areas with access to basic electricity		Househol
Number of households in formal areas receiving water services		Househol
Number of households living in informal areas receiving water services		Househol
Number of households in formal areas receiving sewerage services		Househol
Number of households living in informal areas receiving sewerage services		Househol
Number of households in formal areas with kerb-side refuse removal services (once a week)		Househol
Number of households living in informal areas with access to refuse removal		Househol

### EC155 - Nyandeni

QUARTERLY PERFORMANCE REPORTS - 2015/16																
Programme / Subprogramme / Performance Measures	Backlog as at	Target for	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	4th Quarter	4th Quarter	Summary of	Summary of	Actual	Variation	Reason(s) for variation Remedial action	
	beginning of	2015/16 as	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	output for			
	2015/16	per the	output	output	output	output	output	output	output	output	output	output for	2015/16			
		SDBIP	as per SDBIP		as per SDBIP		as per SDBIP		as per SDBIP		as per SDBIP	2015/16.	as per			
										l			Annual			
											[3+5+7+9]	[4+6+8+10]		[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
QUARTERLY OUTPUTS Spatial Development and the Built Environment:															4	
Number of hectares of land procured and suitable for Greenfields development	-		-	-	-	-	-	-	-	-	-		-	-		
Number of hectares of land procured and suitable for Brownfield development	-		-	-	-	-	-		-	-	-		-	-		
Number of hectares of land proclaimed (township establishment completed)	-		-	-	-	-	-		-		-		-	-		
Number of dwelling units developed per hectare  Per centage density reduction in total informal settlements			-		-		-		-		-		-	-		
Number of informal settlements targeted for upgrading											_					
Number of households living in informal settlements targeted for upgrading																
Number of informal settlements upgraded (services provided): In Situ	_		_		_		_		_		-		_	-		
Number of informal settlements targeted for formalisation (services provided): Relocated	_		_		-		-		_		-			-		
Number of households living in informal backyard rental agreement	-		-	-	-	-	-		-		-		-	-		
Number of Title deeds transferred to eligible beneficiaries	-		-	-	-	-	-	-		-	-	-	-	-		
Roads and storm water:										İ						
KMs of new paved roads to be built	-				-	-	-		-	-	-	-	-	-		
KMs of new gravelled roads to be built	-				-	-	-	-	-	-	-		-	-		
KMs of roads resurfaced/rehabilitated/resealed	-				-	-	-				-		-	-		
KMs of storm water drainage installed in addition to current ones						-					-			-		
Transport:																
KMs of new pedestrian walkways to be constructed	-			-	-	-	-				-		-	-		
Number of new bus terminals or taxi ranks to be constructed  Number of new bus/taxi stops to be constructed											_					
	-				-								-			
Access to Services:																
Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radius	-				-	-	-		-		·-		-	-		
Number of additional households to be provided with water connections	_										-					
Sewerage  Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers																
Number of additional samitation service points (tollets) to be installed for informal settlement dwellers					-											
Number of additional households to be provided with sewer connections	-				-	-	-	-		-	-		-	-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal  Number of waste minimisation projects initiated/ upgraded	-				-	-	-							-		
Number of households living in informal areas with solid waste removal service											_					
Number of floaserolas living in informal areas with solid waste removal service	-				-								-			
Electricity							1									
Number of additional households living in formal areas provided with electricity connections	-				-	-	-	-	-	-	-	-	-	-		
Number of additional high mast lights installed	-				-	-	-	-	-	-	-	-	-	-		
Number of additional households provided with access to Free Basic Electricity	-				-	-	-	-	-	-	-		-	-		
Number of additional street lights installed	-				-	-		-	-	-	-		-	-		
and a few sections of the section of										1						
Socio-Economic Amenities  Number of community halls to be developed / upgraded																
Number of community nails to be developed / upgraded  Number of sports fields and stadia to be developed / upgraded												.				
Number of parks / leisure facilities to be developed / upgraded	-										-					
Number of clinics to be developed / upgraded	-				-	-	-			-	-	-		-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-					-	-			-	-	-	-	-		
Number of community swimming pools to be developed / upgraded	-				-		-	-	-	-	-		-	-		
Number of libraries to be developed / upgradeddeveloped Number of museums / theatres and art galleries to be developed / upgraded												[		-		
Number of museums / theatres and art galleries to be developed / upgraded  Number of cemetries to be developed / upgraded																
Number of cemetries to be developed / upgraded  Number of abbattoirs to be developed / upgraded																
Number of markets to be developed / upgraded											-					
Number of fire safety and emergency facilities to be developed / upgraded	_										-	-				
Local Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and	-				-	-	-	-	-	-	-		-	-		
other municipal programmes																
	1	1	l		1	1	1	1	1	L	1		1		<u> </u>	

## EC156 - Mhlontlo

	Current	
	status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Househol
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Househol
Number of households living in informal areas with access to basic electricity		Househol
Number of households in formal areas receiving water services		Househol
Number of households living in informal areas receiving water services		Househol
Number of households in formal areas receiving sewerage services		Househol
Number of households living in informal areas receiving sewerage services		Househol
Number of households in formal areas with kerb-side refuse removal services (once a week)		Househol
Number of households living in informal areas with access to refuse removal		Househol

### EC156 - Mhlontlo

QUARTERLY PERFORMANCE REPORTS - 2015/16																
Programme / Subprogramme / Performance Measures	Backlog as at	Target for	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	4th Quarter	4th Quarter	Summary of	Summary of	Actual	Variation	Reason(s) for variation Remedial action	
riogramme, susprogramme, renormance measures	beginning of	2015/16 as	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	output for	variation	neason(s) for variation	
	2015/16	per the	output	output	output	output	output	output	output	output	output	output for	2015/16			
		SDBIP	as per SDBIP		as per SDBIP		as per SDBIP		as per SDBIP		as per SDBIP	2015/16.	as per			
								-		1			Annual			
											[3+5+7+9]	[4+6+8+10]	h	[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
QUARTERLY OUTPUTS															4	
Spatial Development and the Built Environment:								l		l						
Number of hectares of land procured and suitable for Greenfields development	-		-	-	-	-	-	-	-	-	-		-	-		
Number of hectares of land procured and suitable for Brownfield development	-		-	-	-	-	-		-	-	-	-	-	-		
Number of hectares of land proclaimed (township establishment completed)	-		-	-	-		-		-		-		-	-		
Number of dwelling units developed per hectare			-	-	-	-	-		-		-		-	-		
Per centage density reduction in total informal settlements	-		-	-	-	-	-		-	-	-		-	-		
Number of informal settlements targeted for upgrading	-		-	-	-	-	-	-	-	-	-		-	-		
Number of households living in informal settlements targeted for upgrading	-		-	-	-	-	-		-	-	-		-	-		
Number of informal settlements upgraded (services provided): In Situ	-		-	-	-	-	-		-		-		-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated  Number of households living in informal backyard rental agreement	-		-	-	-		-		-	-			-			
Number of Title deeds transferred to eligible beneficiaries											_					
-																
Roads and storm water:							1									
KMs of new paved roads to be built	-				-	-	-		-	-	-		-	-		
KMs of new gravelled roads to be built	-				-	-	-				-	-	-	-		
KMs of roads resurfaced/rehabilitated/resealed	-				-	-	-	-	-	-	-	-	-	-		
KMs of storm water drainage installed in addition to current ones	-				-	-	-	-	-	-	-		-	-		
Transport:								İ		İ		İ				
KMs of new pedestrian walkways to be constructed	-			-	-	-	-	-	-	-	-	-	-	-		
Number of new bus terminals or taxi ranks to be constructed	-			-	-	-	-		-	-	-		-	-		
Number of new bus/taxi stops to be constructed	-			-	-	-	-		-	-	-		-	-		
Access to Services:																
<u>Water</u>								-								
Number of additional water service points to be installed for informal settlement dwellers within a 200m	-				-		-		-	-	-		-	-		
radius Number of additional households to be provided with water connections											_					
Number of additional nodserious to be provided with water connections	-									-						
<u>Sewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				-	-	-	-		-	-		-	-		
Number of additional households to be provided with sewer connections	_										-					
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-				-	-	-		-	-	-		-	-		
Number of waste minimisation projects initiated/ upgraded	-				-	-	-		-	-	-		-	-		
Number of households living in informal areas with solid waste removal service	-				-	-	-	-	-	-	-		-	-		
Electricity																
Number of additional households living in formal areas provided with electricity connections	-						-				-		-	-		
Number of additional high mast lights installed	_								-		-					
Number of additional households provided with access to Free Basic Electricity	-				-	-	-			-	-	-	-	-		
Number of additional street lights installed	-				-	-	-	-	-	-	-		-	-		
								1		1						
Socio-Economic Amenities											1	l				
Number of community halls to be developed / upgraded Number of sports fields and stadia to be developed / upgraded	-					-		-				:				
Number of sports fields and stadia to be developed / upgraded  Number of parks / leisure facilities to be developed / upgraded																
Number of clinics to be developed / upgraded																
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-					-		-		-	-					
Number of community swimming pools to be developed / upgraded	-				-	-	-	-	-	-	-		-	-		
Number of libraries to be developed / upgradeddeveloped	-													-		
Number of museums / theatres and art galleries to be developed / upgraded  Number of cemetries to be developed / upgraded												:		-		
Number of cemetries to be developed / upgraded  Number of abbattoirs to be developed / upgraded																
Number of markets to be developed / upgraded											-					
Number of fire safety and emergency facilities to be developed / upgraded	_										-	-				
Local Economic Development and Job Creation:												1				
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other municipal programmes	-				-	-	-	-	-	-	-		-	-		
other municipal programmes																
		1	1		l	ı	1		l		1		l		<u> </u>	

## EC157 - King Sabata Dalindyebo

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlements	9400	Househol
Number of hectares of land already acquired and suitable for human settlements		hectares
development	66	
Number of households in formal areas with access to basic electricity	95000	Househol
Number of households living in informal areas with access to basic electricity		Househol
Number of households in formal areas receiving water services		Househol
Number of households living in informal areas receiving water services		Househol
Number of households in formal areas receiving sewerage services		Househol
Number of households living in informal areas receiving sewerage services		Househol
Number of households in formal areas with least side soft as assembled and (once a small)		Househol
Number of households in formal areas with kerb-side refuse removal services (once a week)	18931	
Number of households living in informal areas with access to refuse removal	4028	Househol

## EC157 - King Sabata Dalindyebo

QUARTERLY PERFORMANCE REPORTS - 2015/16 Programme / Subprogramme / Performance Measures	Backlog as at beginning of		1st Quarter Planned	1st Quarter Actual	2nd Quarter Planned	2nd Quarter Actual	3rd Quarter Planned	3rd Quarter Actual	4th Quarter Planned	4th Quarter Actual	Summary of Planned	Summary of Actual	Actual output for	Variation	Reason(s) for variation	Remedial action
	2015/16	per the SDBIP	output as per SDBIP	output	output as per SDBIP	output	output as per SDBIP	output	output as per SDBIP	output	output as per SDBIP	output for	2015/16 as per Annual			
	1	2	3	4	5	6	7	8	9	10	[3+5+7+9]	[4+6+8+10] 12	13	[13-12] 14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of hectares of land procured and suitable for Brownfield development Number of hectares of land proclaimed (township establishment completed)	- 66										-					
Number of dwelling units developed per hectare	52 per hectare		-	-	-	-	-	-	-	-	-	-	-	-		
Per centage density reduction in total informal settlements	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of informal settlements targeted for upgrading Number of households living in informal settlements targeted for upgrading	9 400										-					
Number of informal settlements upgraded (services provided): In Situ	9		-	-	-	-	-	-	-	-	-	-	-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated	4		-	-	-	-	-	-	-	-	-	-	-	-		
Number of households living in informal backyard rental agreement Number of Title deeds transferred to eligible beneficiaries	921	627	200	28	200		127		394		921	28		(28)		
Roads and storm water:														, .,		
KMs of new paved roads to be built	50	15					5	_	10		15					
KMs of new gravelled roads to be built	800	40	8		10		10		10		40					
KMs of roads resurfaced/rehabilitated/resealed	150	40	2	-	12		13		13		40	-	-	-		
KMs of storm water drainage installed in addition to current ones	-				-	-	-	-	-	-	-	-	-	-		
Transport:																
KMs of new pedestrian walkways to be constructed	22	4		-	-	-	2	-	2	-	4	-	-			
Number of new bus terminals or taxi ranks to be constructed	-			-	-	-	-	-	-	-	-	-	-	-		
Number of new bus/taxi stops to be constructed	-			-	-	-	-	-	-	-	-	-	-	-		
Access to Services:																
Water Number of additional water service points to be installed for informal settlement dwellers within a 200m						-				-	-					
radius																
Number of additional households to be provided with water connections	-				-	-	-	-	-	-	-		-	-		
Sewerage  Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers										_	_					
														-		
Number of additional households to be provided with sewer connections	-				-	-	-	-	-	-	-	-	-	-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal Number of waste minimisation projects initiated/ upgraded		5 200	2 200	2 200	-	-	-	-	-	-	2 200	2 200	-	(2 200)	The 2 waste transfer stations & buy -back	
Number of waste minimisation projects initiated/ upgraded		2													centre are still in design stage and are	To finalize submission of EIA to the
															awaiting EIA process	Department of Environmental Affairs
Number of households living in informal areas with solid waste removal service	-	5 200	2 200	2 200	-	-	-	-	-	-	2 200	2 200	-	(2 200)		
Electricity																
Number of additional households living in formal areas provided with electricity connections	11 243	1 200	-	-	600	-	-	-	600		1 200	-	-	-		
Number of additional high mast lights installed Number of additional households provided with access to Free Basic Electricity	100 1 205	15	5	-					10		15			-		
Number of additional street lights installed	-					-				-	-	-	-	-		
Carlo Francosia Associatos																
Socio-Economic Amenities  Number of community halls to be developed / upgraded	15	3	1	1	_	-	-	-	2	-	3	1		(1)		
Number of sports fields and stadia to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	- '-		
Number of parks / leisure facilities to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of clinics to be developed / upgraded  Number of pre-schools / early childhood development centres to be developed / upgraded developed											-	:				
Number of community swimming pools to be developed / upgraded  Number of libraries to be developed / upgradeddeveloped											-	-				
Number of museums / theatres and art galleries to be developed / upgraded					-	-	-	-	-	-	-	-	-	-		
Number of cemetries to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of abbattoirs to be developed / upgraded Number of markets to be developed / upgraded											-	:		-		
Number of fire safety and emergency facilities to be developed / upgraded					-		-		-		-	-	-	-		
Local Economic Development and Job Creation:																
			1								-	I		1		
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and					-		-			-	-		-	-		

## DC15 - O .R. Tambo

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		1
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Househol
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Househol
Number of households living in informal areas with access to basic electricity		Househol
Number of households in formal areas receiving water services		Househol
Number of households living in informal areas receiving water services		Househol
Number of households in formal areas receiving sewerage services		Househol
Number of households living in informal areas receiving sewerage services		Househol
Number of households in formal areas with kerb-side refuse removal services (once a week)		Househol
Number of households living in informal areas with access to refuse removal		Househol

### DC15 - O .R. Tambo

QUARTERLY PERFORMANCE REPORTS - 2015/16																
Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2015/16	Target for 2015/16 as per the SDBIP	1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	2nd Quarter Actual output	3rd Quarter Planned output as per SDBIP	3rd Quarter Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Summary of Planned output as per SDBIP	Actual output for	Actual output for 2015/16 as per	Variation	Reason(s) for variation	Remedial action
		SUBIP	as per subir		as per subir	2015/16.	Annual									
	1	2	3	4	5	6	7	8	9	10	[3+5+7+9] 11	[4+6+8+10] 12	13	[13-12] 14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development  Number of hectares of land procured and suitable for Brownfield development						-			-		-			-		
Number of hectares of land proclaimed (township establishment completed)	-		-	-	-	-	-	-	-		-	-	-	-		
Number of dwelling units developed per hectare  Per centage density reduction in total informal settlements			-	-	-	-	-	-	-	-	-	-	-	-		
Number of informal settlements targeted for upgrading						-		1			-			-		
Number of households living in informal settlements targeted for upgrading	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of informal settlements upgraded (services provided): In Situ  Number of informal settlements targeted for formalisation (services provided): Relocated						-					-	-		-		
Number of households living in informal backyard rental agreement	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of Title deeds transferred to eligible beneficiaries	-		-	-	-	-	-	-	-	-	-		-	-		
Roads and storm water:																
KMs of new paved roads to be built KMs of new gravelled roads to be built											-			-		
KMs of roads resurfaced/rehabilitated/resealed	-				-	-	-	-	-	-	-	-	-	-		
KMs of storm water drainage installed in addition to current ones	-				-	-	-	-		-	-	-	-	-		
Transport:																
KMs of new pedestrian walkways to be constructed	-			-	-	-	-	-	-	-	-	-	-	-		
Number of new bus terminals or taxi ranks to be constructed  Number of new bus/taxi stops to be constructed						-	-		-		-			-		
Access to Services:														-		
Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radius	-				-	-	-	-	-	-	-	-	-	-		
Number of additional households to be provided with water connections	-				-	-	-	-	-	-	-	-	-	-		
<u>Sewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				-	-	-	-	-	-	-	-	-	-		
Number of additional households to be provided with sewer connections	-				-	-	-	-	-	-	-	-	-	-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal Number of waste minimisation projects initiated/ upgraded						-			-		-	-		-		
Number of households living in informal areas with solid waste removal service	-				-	-	-	-	-		-	-		-		
Electricity																
Number of additional households living in formal areas provided with electricity connections	-				-	-	-	-	-	-	-	-	-	-		
Number of additional high mast lights installed  Number of additional households provided with access to Free Basic Electricity	-					-					-			-		
Number of additional street lights installed	-				-	-	-	-	-		-	-		-		
Socio-Economic Amenities																
Number of community halls to be developed / upgraded	-				-	-	-	-	-	-	-	-	-			
Number of sports fields and stadia to be developed / upgraded Number of parks / leisure facilities to be developed / upgraded						-			-		-			-		
Number of clinics to be developed / upgraded	-				-	-	-	-	-		-	-	-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-				-	-	-	-	-	-	-	-	-	-		
Number of community swimming pools to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of libraries to be developed / upgradeddeveloped  Number of museums / theatres and art galleries to be developed / upgraded											-			-		
Number of cemetries to be developed / upgraded	-				-	-	-	-	-		-	-	-	-		
Number of abbattoirs to be developed / upgraded Number of markets to be developed / upgraded	-					-					-	-	-	-		
Number of markets to be developed / upgraded  Number of fire safety and emergency facilities to be developed / upgraded											-	-		-		
Local Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and	-				-	-	-	-	-	-	-	-	-	-		
other municipal programmes																
L											1					

## EC441 - Matatiele

	Current	
	status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Househol
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Househol
Number of households living in informal areas with access to basic electricity		Househol
Number of households in formal areas receiving water services		Househol
Number of households living in informal areas receiving water services		Househol
Number of households in formal areas receiving sewerage services		Househol
Number of households living in informal areas receiving sewerage services		Househol
Number of households in formal areas with kerb-side refuse removal services (once a week)		Househol
Number of households living in informal areas with access to refuse removal		Househol

### EC441 - Matatiele

QUARTERLY PERFORMANCE REPORTS - 2015/16																
Programme / Subprogramme / Performance Measures	Backlog as at	Target for	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	4th Quarter	4th Quarter	Summary of	Summary of	Actual	Variation	Reason(s) for variation Remedial a	tion
	beginning of	2015/16 as	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	output for			
	2015/16	per the	output	output	output	output	output	output	output	output	output	output for	2015/16			
		SDBIP	as per SDBIP		as per SDBIP	1	as per SDBIP		as per SDBIP		as per SDBIP	2015/16.	as per Annual			
													Annual			
	1	2	3	4	5	6	7	8	9	10	[3+5+7+9] 11	[4+6+8+10] 12	13	[13-12] 14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development																
Number of hectares of land procured and suitable for Brownfield development											_					
Number of hectares of land proclaimed (township establishment completed)	_						_				-			-		
Number of dwelling units developed per hectare			-	-	-	-	-	-	-	-	-	-	-	-		
Per centage density reduction in total informal settlements	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of informal settlements targeted for upgrading	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of households living in informal settlements targeted for upgrading	-		-	-	-	-	-		-	-	-		-	-		
Number of informal settlements upgraded (services provided): In Situ	-		-	-	-		-		-		-		-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated Number of households living in informal backyard rental agreement	-		-	-	-		-		-							
Number of Title deeds transferred to eligible beneficiaries																
Roads and storm water:																
KMs of new paved roads to be built					-	-	-	-	-	-	-	-	-	-		
KMs of new gravelled roads to be built	-				-	-	-	-	-	-	-	-	-	-		
KMs of roads resurfaced/rehabilitated/resealed	-				-	-	-	-	-	-	-	-	-	-		
KMs of storm water drainage installed in addition to current ones	-				-	-	-	-	-	-	-		-	-		
Transport:																
·											1					
KMs of new pedestrian walkways to be constructed	-			-	-	-	-		-		-		-	-		
Number of new bus terminals or taxi ranks to be constructed  Number of new bus/taxi stops to be constructed											_					
Access to Services:																
Water Number of additional water service points to be installed for informal settlement dwellers within a 200m														_		
radius	-															
Number of additional households to be provided with water connections	-				-	-	-	-	-	-	-	-	-	-		
<u>Sewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				-	-	-	-	-	-	-	-				
Number of additional households to be provided with sewer connections	-				-	-	-	-	-	-	-		-	-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-				-	-	-	-	-	-	-	-	-	-		
Number of waste minimisation projects initiated/ upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of households living in informal areas with solid waste removal service	-				-	-	-	-	-	-	-	-	-	-		
et and the																
Electricity  Number of additional households living in formal areas provided with electricity connections												l .				
Number of additional high mast lights installed																
Number of additional households provided with access to Free Basic Electricity					-		-			-	-					
Number of additional street lights installed	-				-	-	-	-	-	-	-	-	-	-		
												1				
Socio-Economic Amenities											1	1				
Number of community halls to be developed / upgraded	-					-	-	-	-	-	-	.	-	-		
Number of sports fields and stadia to be developed / upgraded Number of parks / leisure facilities to be developed / upgraded												:				
Number of clinics to be developed / upgraded											-					
Number of pre-schools / early childhood development centres to be developed / upgraded developed					-	-	-	-	-	-	-	-	-	-		
Number of community swimming pools to be developed / upgraded	-				-	-		-	-	-	-		-	-		
Number of libraries to be developed / upgradeddeveloped Number of museums / theatres and art galleries to be developed / upgraded												:		-		
Number of museums / theatres and art galleries to be developed / upgraded  Number of cemetries to be developed / upgraded											-					
Number of abbattoirs to be developed / upgraded											-					
Number of markets to be developed / upgraded						-	-				-	-				
Number of fire safety and emergency facilities to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Local Economic Development and Job Creation:  Number of additional jobs to be created using the Expanded Public Works Programme guidelines and											1	1		_		
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other municipal programmes												1				
			1		·		1		1		·		1		1	

## EC442 - Umzimvubu

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Househol
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Househol
Number of households living in informal areas with access to basic electricity		Househol
Number of households in formal areas receiving water services		Househol
Number of households living in informal areas receiving water services		Househol
Number of households in formal areas receiving sewerage services		Househol
Number of households living in informal areas receiving sewerage services		Househol
Number of households in formal areas with kerb-side refuse removal services (once a week)		Househol
Number of households living in informal areas with access to refuse removal		Househol

### EC442 - Umzimvubu

QUARTERLY PERFORMANCE REPORTS - 2015/16																
Programme / Subprogramme / Performance Measures	Backlog as at beginning of	Target for 2015/16 as	1st Quarter Planned	1st Quarter Actual	2nd Quarter Planned	2nd Quarter Actual	3rd Quarter Planned	3rd Quarter Actual	4th Quarter Planned	4th Quarter Actual	Summary of Planned	Summary of Actual	Actual output for	Variation	Reason(s) for variation Ren	nedial action
	2015/16	per the	output	output	output	output	output	output	output	output	output	output for	2015/16			
		SDBIP	as per SDBIP		as per SDBIP	2015/16.	as per Annual									
											[3+5+7+9]	[4+6+8+10]	D	[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
QUARTERLY OUTPUTS Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development				_		_					_					
Number of hectares of land procured and suitable for Brownfield development						-			-		-		-	-		
Number of hectares of land proclaimed (township establishment completed)	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of dwelling units developed per hectare  Per centage density reduction in total informal settlements														-		
Number of informal settlements targeted for upgrading	-			-	-	-	-	-	-		-	-	-	-		
Number of households living in informal settlements targeted for upgrading	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of informal settlements upgraded (services provided): In Situ  Number of informal settlements targeted for formalisation (services provided): Relocated														-		
Number of households living in informal backyard rental agreement	-		-	-	-	-	-	-	-		-	-	-	-		
Number of Title deeds transferred to eligible beneficiaries	-		-	-	-	-	-	-	-		-	-	-	-		
Roads and storm water:																
KMs of new paved roads to be built	-				-	-	-	-	-	-	-	-	-	-		
KMs of new gravelled roads to be built	-				-	-	-	-	-	-	-		-	-		
KMs of roads resurfaced/rehabilitated/resealed KMs of storm water drainage installed in addition to current ones						-								-		
Transport:																
KMs of new pedestrian walkways to be constructed	-			-	-	-	-	-	-	-	-		-	-		
Number of new bus terminals or taxi ranks to be constructed  Number of new bus/taxi stops to be constructed														-		
Access to Services:																
<u>Water</u>																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radius	-				-	-	-	-	-	-	-		-	-		
Number of additional households to be provided with water connections	-				-	-	-	-	-		-	-	-	-		
Sewerage																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				-	-	-	-	-	-	-	-	-	-		
Number of additional households to be provided with sewer connections	-				-	-	-		-		-			-		
Solid Waste Management Number of additional households provided with access to weekly refuse removal	-				-	-	-	-	-	-	-		-			
Number of waste minimisation projects initiated/ upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of households living in informal areas with solid waste removal service	-				-	-	-	-	-	-	-	-	-	-		
Electricity																
Number of additional households living in formal areas provided with electricity connections	-				-	-	-	-	-	-	-	-	-	-		
Number of additional high mast lights installed  Number of additional households provided with access to Free Basic Electricity											-			-		
Number of additional street lights installed						-		-			-	-		-		
Socio-Economic Amenities  Number of community halls to be developed / upgraded					_	-			-		-		_	-		
Number of sports fields and stadia to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of parks / leisure facilities to be developed / upgraded Number of clinics to be developed / upgraded	-				-	-	-	-	-	-	-		-	-		
Number of clinics to be developed / upgraded  Number of pre-schools / early childhood development centres to be developed / upgraded developed						-					-	:		-		
Number of community swimming pools to be developed / upgraded											_					
Number of community swimming pools to be developed / upgraded  Number of libraries to be developed / upgradeddeveloped											-	:		-		
Number of museums / theatres and art galleries to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of cemetries to be developed / upgraded Number of abbattoirs to be developed / upgraded	-				-	-	-	-	-	-	-		-	-		
Number of abbattons to be developed / upgraded  Number of markets to be developed / upgraded											-			-		
Number of fire safety and emergency facilities to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Local Economic Development and Job Creation:										I						
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and	-				-	-	-	-	-	-	-	-	-	-		
other municipal programmes																
	_i		1		1		1		1		1		1			

# EC443 - Mbizana

	Current	
	status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Househol
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Househol
Number of households living in informal areas with access to basic electricity		Househol
Number of households in formal areas receiving water services		Househol
Number of households living in informal areas receiving water services		Househol
Number of households in formal areas receiving sewerage services		Househol
Number of households living in informal areas receiving sewerage services		Househol
Number of households in formal areas with kerb-side refuse removal services (once a week)		Househol
Number of households living in informal areas with access to refuse removal		Househol

### EC443 - Mbizana

Part   Part	QUARTERLY PERFORMANCE REPORTS - 2015/16																
SMART OF A STATE OF A	Programme / Subprogramme / Performance Measures		2015/16 as per the	Planned output	Actual	Planned output	Actual	Planned output	Actual	Planned output	Actual	Planned output	Actual output for	output for 2015/16 as per	Variation	Reason(s) for variation	Remedial action
STANSMAN OF A ST												[3+5+7+9]	[4+6+8+10]	D	[13-12]		
Section of Parties was promotive and another Committed Annihology (Control of Control of	OLIA DITOLIV OLITOLITO	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
Interior of inclination of the procured price with a standard of the control of the price of price price of price price of price price of price price of price price of price price of price price of price price of price price of price price of price price price of price price price of price pri																	
Secretary development of the property of the p	Number of hectares of land procured and suitable for Brownfield development	-		-	- -	-	- - -	-	-	-	-	- - -		-			
Mustice of information interview and intervi	Per centage density reduction in total informal settlements	-		-	:	-	-	-	-	-	-	- -	-	-	-		
Number of prints contic variations to large and reach to be lead to the continued of the conticution of the continued of the	Number of households living in informal settlements targeted for upgrading Number of informal settlements upgraded (services provided): in Situ Number of informal settlements targeted for formalisation (services provided): Relocated	-		:	-	-	- - -	-	-	-	-	- - -			-		
Mode of the granted from the be full! Mode of contracted mode that be full Mode of contracted mode that be full Mode of contracted mode for the full Mode of contracted mode for the full Mode of contracted mode for the full Mode of contracted mode for the full Mode of contracted mode for the full Mode of contracted mode for the full Mode of contracted mode for the full Mode of contracted mode for the full Mode of contracted mode for the full Mode of contracted mode for the full Mode of contracted mode for the full Mode of contracted mode for the full Mode of contracted mode for the full Mode of contracted mode for the full Mode of contracted mode for the full Mode of additional business mode for the full Mode of additional business mode for the full Mode of additional business mode for the full Mode of additional business mode for the full Mode of additional business mode for the full Mode of additional business mode for the full Mode of additional business mode for the full Mode of additional business mode for the full Mode of additional business mode for the full Mode of additional business mode for the full Mode of additional business for this mode of the full Mode of additional business for the full Mode		-		-	Ī	-	-	-	-	-		-	-				
Moth of the agreement coals to be built Moth of seath cereal/ministration/instituted Moth of seath cereal/ministration/instituted Moth of seath cereal/ministration and addition to control cores  Moth of seath cereal/ministration and addition and addition to control cores  Mother of seath post to terrainable or test annish to be constructed  Number of rece built stops to be constructed  Number of rece built stops to be constructed  Mother of rece built stops to be constructed  Mother of rece built stops to be constructed  Mother of rece built stops to be installed for informal settlement duellers within a 20th relation  Total delication ander service prints to be installed for informal settlement duellers  Number of additional advantation service prints to be installed for informal settlement duellers  Number of additional advantation service prints to be installed for informal settlement duellers  Number of additional mother of the prints (builters) be installed for informal settlement duellers  Number of additional mother of the prints (builters) be installed for informal settlement duellers  Number of additional mother of the prints (builters) and the prints (builters	Roads and storm water:																
Marcher of new bord personnels or all arise has been constructed Number of new bord past stigs to be constructed Number of new bord past stigs to be constructed Number of new bord past stigs to be constructed Number of seldification water service points to be installed for informal settlement dwellers within a 200m radius  Water Water Water Water Additional households to be provided with water connections  Exercised Number of additional number of medicine to be provided with water connections  Seldi Water Administration services points to be provided with sever connections  Number of additional households to be provided with sever connections  Number of additional households in the provided with sever connections  Number of additional households in the provided with access to weekly visue removal Number of additional households bring in formal areas with solid water removal environment of the provided with access to weekly visue removal Number of additional households bring in formal areas provided with certain and provided with access to weekly visue removal environment of the provided with access to weekly visue removal Number of additional households bring in formal areas provided with certain and provided with access to weekly visue removal environment of the provided with access to weekly visue removal environment of the provided with access to weekly visue removal environment of the provided with access to weekly visue removal environment of the provided with access to weekly visue removal environment of the provided with access to weekly visue removal environment of the provided with access to weekly visue removal environment of the provided with access to weekly visue to the every of additional households bring in fine fine testing of a provided with access to weekly visue to the every of additional households in provided with access to weekly visue to the every of additional households in provided with access to the every of a developed of agranded developed of provided with access to the developed of	KMs of new gravelled roads to be built KMs of roads resurfaced/rehabilitated/resealed						-		-		-	- - -	-	:	-		
Number of twe but terminals or star arisks to be constructed  Access to Sardwess  Market  Market  Market of dailthous was constructed  Access to Sardwess  Number of additional washed to be provided with water connections  Security  Security  Number of additional startation service points (totale) to be installed for informal settlement develors  Number of additional informal process to be provided with sever connections  Security  Number of additional for provided with sever connections  Security  Security  Number of additional provided with sever connections  Security  Number of additional for provided with sever connections  Security  Number of additional formation service points (provided with sever connections)  Security  Number of additional provided with sever connections  Security  Number of additional provided with sever connections  Security  Number of additional provided with sever connections  Number of additional provided with sever connections  Number of additional provided with sever connections  Number of additional provided with sever connections  Number of additional provided with access to free Basic Electricity  Number of additional provided with access to free Basic Electricity  Number of additional broad-total provided with access to free Basic Electricity  Number of additional broad-total provided with access to free Basic Electricity  Number of additional broad-total provided with access to free Basic Electricity  Number of additional broad-total provided with access to free Basic Electricity  Number of additional provided provided with access to free Basic Electricity  Number of additional provided provided with access to free Basic Electricity  Number of additional provided provided and access to free Basic Electricity  Number of additional provided provided and access to free Basic Electricity  Number of additional provided provided and access to free Basic Electricity  Number of additional provided provided and access to free Basic Electricity  Number of additional provided provided a																	
Number of additional households to be provided with valer connections  Number of additional households to be provided with valer connections  Number of additional analysis of the provided with scene connections  Number of additional analysis of the provided with scene connections  Sold Variate Management  Number of additional households in the provided with scene to sevely frise removal  Number of additional households invited with access to sevely frise removal  Number of additional households living in informal areas seven with scene of the seven of the se	Number of new bus terminals or taxi ranks to be constructed Number of new bus/taxi stops to be constructed								-		-	-	-		-		
Number of additional households to be incidiated for informal settlement dwellers within a 200m radius of additional households to be provided with water connections  Securities  Number of additional standards resrvice points (poliety) to be incidiated for informal settlement dwellers  Number of additional households to be incidiated for informal settlement dwellers  Number of additional households provided with secret connections  Social Number of water minimisation projects instituted, (arganded Number of water minimisation projects instituted, (arganded Number of water minimisation projects with sold water removal service  Number of dwindchild brough informal areas you'ded with selectivity connections  Section for additional households; provided with selectivity connections  Number of additional households; provided with electricity connections  Number of additional households; provided with electricity connections  Number of additional households; provided with access to reflect provided with electricity connections  Number of additional households; provided with access to reflect provided with electricity connections  Number of additional households; provided with access to reflect provided with electricity connections  Number of additional households; provided with access to reflect provided with electricity connections  Number of additional households; provided whith electricity connections  Number of additional households; provided whith electricity connections  Number of provided with access to reflect provided developed (arganded Number of parts); (status facilities to be developed / arganded Number of parts; (status facilities to be developed / arganded Number of parts; (status facilities to be developed / arganded Number of additional households; provided pageded Number of additional households; provided Number of additional households; provided Number of additional households; provided Number of additional households; provided Number of additional households; provided Number of additional household																	
Number of additional satisfactions ervice points tolerly to be installed for informal settlement dwellers Number of additional households provided with sever connections  Solid Waste Management Number of additional households provided with access to weekly refuse removal Number of households invited in informal areas with solid waste removal service  **Electricity**  **Remover of additional households invited in informal areas with solid waste removal service  **Electricity**  **Number of additional households invited in informal areas with solid waste removal service  **Social Secondary of additional households invited in informal areas with solid waste removal service  **Social Secondary of additional households invited in informal areas with social waste removal service  **Number of additional households provided with access to free Basic Electricity Number of additional street lights installed  **Number of additional street lights installed  **Number of community halfs to be developed / upgraded Number of promising halfs and state to be developed / upgraded Number of promising halfs and state to be developed / upgraded Number of promising halfs to be developed / upgraded Number of promising halfs to be developed / upgraded Number of promising wasterning position restricts to be developed / upgraded Number of informating wasterning position to be developed / upgraded Number of removality wasterning position to be developed / upgraded Number of removality wasterning position to the developed / upgraded Number of contents to be developed / upgraded Number of removality wasterning position to the developed / upgraded Number of contents to be developed / upgraded Number of contents to be developed / upgraded Number of contents to be developed / upgraded Number of contents to be developed / upgraded Number of contents to be developed / upgraded Number of contents to be developed / upgraded Number of contents to be developed / upgraded Number of contents to be developed / upgraded Number of contents to be develope	Number of additional water service points to be installed for informal settlement dwellers within a 200m radius	-				-	-		-	-	-	-	-				
Solid Waste Management Number of additional households provided with access to weekly refuse removal Number of households living in informal areas with solid waste removal service		-				-	-	-	-	-	-	-	-	-	-		
Number of additional households provided with access to weekly refuser removal Number of households living in informal areas with solid waste removal service  Electricity Number of additional households living in formal areas provided with electricity connections Number of additional households living in formal areas provided with electricity connections Number of additional households living in formal areas provided with electricity connections Number of additional households provided with access to free Basic Electricity Number of additional households provided with access to free Basic Electricity Number of additional households in the state of	Number of additional households to be provided with sewer connections	-				-	-	-	-	-	-	-	-	-	-		
Number of additional households living in formal areas provided with electricity connections Number of additional households provided with access to Free Basic Electricity Number of additional street lights installed  Socio-Economianty halls to be developed / upgraded Number of community halls to be developed / upgraded Number of sports felicla and stadia to be developed / upgraded Number of parks / lesure featilities to be developed / upgraded Number of prask / lesure featilities to be developed / upgraded Number of prask / lesure featilities to be developed / upgraded Number of fibraries to be developed / upgraded Number of community swimming pools to be developed / upgraded Number of fibraries to be developed / upgraded Number of museums / theatres and art galleries to be developed / upgraded Number of museums / theatres and art galleries to be developed / upgraded Number of mentities to be developed / upgraded Number of smertites to be developed / upgraded Number of markets to be developed / upgraded Number of markets to be developed / upgraded Number of frankets to be developed / upgraded Number of frankets to be developed / upgraded Number of fire safety and emergency facilities to be developed / upgraded Number of fire safety and emergency facilities to be developed / upgraded	Number of additional households provided with access to weekly refuse removal Number of waste minimisation projects initiated/ upgraded					- - - -	-		-	- - - -	-	- - -		- - -	-		
Socio-Economic Amenities  Number of community halls to be developed / upgraded  Number of sports fields and stadia to be developed / upgraded  Number of parks / leisure facilities to be developed / upgraded  Number of community summing pools to be developed / upgraded developed  Number of pre-schools / early childhood development centres to be developed / upgraded  Number of community swimming pools to be developed / upgraded  Number of ilbraries to be developed / upgraded  Number of museums / theatres and art galleries to be developed / upgraded  Number of community swimming pools to be developed / upgraded  Number of ilbraries to be developed / upgraded  Number of dabattoris to be developed / upgraded  Number of ababtatiors to be developed / upgraded  Number of ababtatiors to be developed / upgraded  Number of markets to be developed / upgraded  Number of markets to be developed / upgraded  Number of markets to be developed / upgraded	Number of additional households living in formal areas provided with electricity connections  Number of additional high mast lights installed	-				-	- - -	-	-		-	- - -		-			
Number of community halls to be developed / upgraded Number of parks / leisure facilities to be developed / upgraded Number of parks / leisure facilities to be developed / upgraded Number of clinics to be developed / upgraded Number of parks / leisure facilities to be developed / upgraded Number of community swimming pools to be developed / upgraded Number of iblivaries to be developed / upgraded Number of libraries to be developed / upgradeddeveloped Number of museums / theatres and art galleries to be developed / upgraded Number of cemetries to be developed / upgraded Number of bed bed bed bed bed bed bed bed bed bed		-				-	-	-	-	-	-	-	-	-			
Number of community swimming pools to be developed / upgraded  Number of libraries to be developed / upgradeddeveloped  Number of museums / theatres and art galleries to be developed / upgraded  Number of cometries to be developed / upgraded  Number of abbattoris to be developed / upgraded  Number of markets to be developed / upgraded  Number of markets to be developed / upgraded  Number of fire safety and emergency facilities to be developed / upgraded	Number of community halls to be developed / upgraded Number of sports fields and stadia to be developed / upgraded Number of parks / leisure facilities to be developed / upgraded Number of clinics to be developed / upgraded	:					- - - -	-	-		-	- - - -	-	- - -	-		
Number of cemetries to be developed / upgraded Number of abbattoirs to be developed / upgraded Number of markets to be developed / upgraded Number of fire safety and emergency facilities to be developed / upgraded	Number of community swimming pools to be developed / upgraded Number of libraries to be developed / upgradeddeveloped					-	-		-	-				-	-		
	Number of cemetries to be developed / upgraded Number of abbattoirs to be developed / upgraded Number of markets to be developed / upgraded	-					- - -	:	-		-	- - -	-	-	-		
Local Economic Development and Job Creation:  Number of additional Jobs to be created using the Expanded Public Works Programme guidelines and other municipal programmes		-				-	-	-	-	-	-	-	-	-	-		

## EC444 - Ntabankulu

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		ĺ
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Househol
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Househol
Number of households living in informal areas with access to basic electricity		Househol
Number of households in formal areas receiving water services		Househol
Number of households living in informal areas receiving water services		Househol
Number of households in formal areas receiving sewerage services		Househol
Number of households living in informal areas receiving sewerage services		Househol
Number of households in formal areas with kerb-side refuse removal services (once a week)		Househol
Number of households living in informal areas with access to refuse removal		Househol

### EC444 - Ntabankulu

QUARTERLY PERFORMANCE REPORTS - 2015/16																
Programme / Subprogramme / Performance Measures	Backlog as at	Target for		1st Quarter	2nd Quarter				4th Quarter		Summary of		Actual	Variation	Reason(s) for variation Remedi	al action
	beginning of	2015/16 as	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	output for			
	2015/16	per the SDBIP	output as per SDBIP	output	output as per SDBIP	output	output as per SDBIP	output	output as per SDBIP	output	output as per SDBIP	output for 2015/16.	2015/16 as per			
		JUDIF	אוסטנ ואן נט		אומענ ושק נט		as per subiP		as per subiP		אומענ ושק נט	2013/10.	Annual			
	+										[3+5+7+9]	[4+6+8+10]	Beend	[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-		-	-		-		-		-	-	-	-	-		
Number of hectares of land procured and suitable for Brownfield development	-		-	-	-	-	-	-	-	-	-		-	-		
Number of hectares of land proclaimed (township establishment completed)	-		-	-	-	-		-	-		-		-	-		
Number of dwelling units developed per hectare  Per centage density reduction in total informal settlements														-		
Number of informal settlements targeted for upgrading	-								-		-		-	-		
Number of households living in informal settlements targeted for upgrading	-		-	-	-	-	-	-	-		-		-	-		
Number of informal settlements upgraded (services provided): In Situ	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated	-		-	-	-	-	-		-	-	-		-	-		
Number of households living in informal backyard rental agreement  Number of Title deeds transferred to eligible beneficiaries														-		
-	•													-		
Roads and storm water:																
KMs of new paved roads to be built	-				-	-	-	-	-	-	-	-	-	-		
KMs of new gravelled roads to be built	-				-	-	-	-	-	-	-	-	-	-		
KMs of roads resurfaced/rehabilitated/resealed	-				-	-	-	-	-	-	-		-	-		
KMs of storm water drainage installed in addition to current ones	-				-		-	-	-	-	-		-	-		
Transport:																
KMs of new pedestrian walkways to be constructed																
Number of new bus terminals or taxi ranks to be constructed											-					
Number of new bus/taxi stops to be constructed	-										-	-				
Access to Services:																
Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m	-				-	-	-	-	-	-	-		-	-		
radius Number of additional households to be provided with water connections																
Number of additional nouseholds to be provided with water connections	-				-	-	•	-	-	-	-		-	-		
<u>Sewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				-	-	-	-	-	-	-		-	-		
Number of additional households to be provided with sewer connections	-				-	-		-	-		-	-	-	-		
Solid Waste Management Number of additional households provided with access to weekly refuse removal																
Number of additional nodsenoids provided with access to weekly refuse removal  Number of waste minimisation projects initiated/ upgraded											-					
Number of households living in informal areas with solid waste removal service	_				-				-		-			-		
•											1					
Electricity											1					
Number of additional households living in formal areas provided with electricity connections	-				-	-	-	-	-	-			-	-		
Number of additional high mast lights installed  Number of additional households provided with access to Free Basic Electricity														-		
Number of additional street lights installed																
Socio-Economic Amenities																
Number of community halls to be developed / upgraded	-				-	-	-	-	-	-	-		-	-		
Number of sports fields and stadia to be developed / upgraded Number of parks / leisure facilities to be developed / upgraded												:		-		
Number of clinics to be developed / upgraded	-										-					
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-				-	-	-	-	-	-	-		-	-		
Number of second district and the developed district												1				
Number of community swimming pools to be developed / upgraded  Number of libraries to be developed / upgradeddeveloped												:		-		
Number of museums / theatres and art galleries to be developed / upgraded											-					
Number of cemetries to be developed / upgraded	-				-				-		-		-	-		
Number of abbattoirs to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of markets to be developed / upgraded	-				-	-	-	-	-	-	-		-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-				-	-		-	-	-	-		-	-		
Local Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and	-				-	-		-	-	-	-		-	-		
other municipal programmes																

DC44 - Alfred Nzo

	Current	
	status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Househol
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Househol
Number of households living in informal areas with access to basic electricity		Househol
Number of households in formal areas receiving water services		Househol
Number of households living in informal areas receiving water services		Househol
Number of households in formal areas receiving sewerage services		Househol
Number of households living in informal areas receiving sewerage services		Househol
Number of households in formal areas with kerb-side refuse removal services (once a week)		Househol
Number of households living in informal areas with access to refuse removal		Househol

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QUARTERLY PERFORMANCE REPORTS - 2015/16																
Programme / Subprogramme / Performance Measures	Backlog as at	Target for	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	4th Quarter	4th Quarter	Summary of	Summary of	Actual	Variation	Reason(s) for variation Remedial action	
	beginning of	2015/16 as	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	output for			
	2015/16	per the	output	output	output	output	output	output	output	output	output	output for	2015/16			
		SDBIP	as per SDBIP		as per SDBIP		as per SDBIP		as per SDBIP		as per SDBIP	2015/16.	as per			
										l			Annual			
	1	2	3	4	5	6	7	8	9	10	[3+5+7+9]	[4+6+8+10] 12	13	[13-12] 14	-	
QUARTERLY OUTPUTS	1	-	3	-	,	,			,	10	11		13	14		
Spatial Development and the Built Environment:															1	
Number of hectares of land procured and suitable for Greenfields development	-		-		-	-	-		-		-		-			
Number of hectares of land procured and suitable for Brownfield development  Number of hectares of land proclaimed (township establishment completed)	-		-		-	-	-		-					-		
Number of dwelling units developed per hectare	_										_					
Per centage density reduction in total informal settlements			_								-					
Number of informal settlements targeted for upgrading	-		-			-					-					
Number of households living in informal settlements targeted for upgrading	-		-	-	-	-	-		-	-	-		-			
Number of informal settlements upgraded (services provided): In Situ	-		-	-	-	-	-	-	-	-	-		-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated	-		-	-	-	-	-	-	-	-	-		-	-		
Number of households living in informal backyard rental agreement	-		-	-	-	-	-	-	-	-	-		-	-		
Number of Title deeds transferred to eligible beneficiaries	-				-	-		-			-			-		
Roads and storm water:	1															
KMs of new paved roads to be built											_			_		
KMs of new gravelled roads to be built																
KMs of roads resurfaced/rehabilitated/resealed	_				-	-					-					
KMs of storm water drainage installed in addition to current ones	-				-	-	-		-	-	-	-	-	-		
Transport:																
KMs of new pedestrian walkways to be constructed	-			-	-	-	-	-	-	-	-	-	-	-		
Number of new bus terminals or taxi ranks to be constructed	-				-	-	-		-		-		-			
Number of new bus/taxi stops to be constructed	-			-	-	-	-	-	-	-	-		-	-		
Access to Services:																
Water								1								
Number of additional water service points to be installed for informal settlement dwellers within a 200m	-					-	-	-	-	-	-	-	-			
radius												İ				
Number of additional households to be provided with water connections	-				•	-	-	-	-	-	-		-	-		
<u>Sewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				-	-	-	-	-	-	-		-	-		
Number of additional households to be provided with sewer connections											_					
Nambel of additional nodseriolds to be provided with sewer connections					-								-			
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-				-	-	-	-	-	-	-		-	-		
Number of waste minimisation projects initiated/ upgraded	-				-	-	-	-	-	-	-		-	-		
Number of households living in informal areas with solid waste removal service	-				-	-	-	-	-	-	-		-	-		
Electricity	1															
Electricity  Number of additional households living in formal areas provided with electricity connections											_			_		
Number of additional high most lights installed											-					
Number of additional households provided with access to Free Basic Electricity	-				-	-	-	-	-	-	-	-	-	-		
Number of additional street lights installed	-				-	-	-	-	-	-	-	-	-	-		
							1									
Socio-Economic Amenities																
Number of community halls to be developed / upgraded Number of sports fields and stadia to be developed / upgraded	-				-	-			-		-		-			
Number of sports fields and stadia to be developed / upgraded  Number of parks / leisure facilities to be developed / upgraded												:				
Number of clinics to be developed / upgraded											-					
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-				-	-	-		-		-	-		-		
Number of community swimming pools to be developed / upgraded	-				-	-	-		-	-	-		-	-		
Number of libraries to be developed / upgradeddeveloped	-					-					•	1		-		
Number of museums / theatres and art galleries to be developed / upgraded  Number of cemetries to be developed / upgraded												:		-		
Number of cemetries to be developed / upgraded  Number of abbattoirs to be developed / upgraded											_					
Number of markets to be developed / upgraded											-					
Number of fire safety and emergency facilities to be developed / upgraded	-					-				-	-	-				
Local Economic Development and Job Creation:												1				
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other municipal programmes	-				-	-	-	-	-	-	-		-	-		
outer municipal programmes																
	1	l	1		1	ı	1				1		l		<u> </u>	